TITLE V BLOCK GRANT APPLICATION FORMS (2-21) STATE: NV

APPLICATION YEAR: 2011

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	ORM 2	V 2011	
MCH BUDGET D [Secs. 504 (d) and 505(a)(3)(4)]	Y 2011	
	ATE: NV		
1. FEDERAL ALLOCATION (Item 15a of the Application Face Sheet [SF 424]) (I the Endord Allenting (1 about the property comprised for			\$ 1,792,466
Of the Federal Allocation (1 above), the amount earmarked for: A.Preventive and primary care for children:			
\$537,740 (30 %)			
B.Children with special health care needs:			
\$ 537,743 (30%)			
(If either A or B is less than 30%, a waiver request must accompany the C.Title V admininstrative costs:	application)[Sec. 505	(a)(3)]	
\$ 179,240 (10%)			
(The above figure cannot be more than 10%)[Sec. 504(d)]			
2. UNOBLIGATED BALANCE (Item 15b of SF 424)			\$ 0
3. STATE MCH FUNDS (Item 15c of the SF 424)			\$ 1,344,350
4. LOCAL MCH FUNDS (Item 15d of SF 424)			\$ 0
5. OTHER FUNDS (Item 15e of SF 424)			\$ 0
6. PROGRAM INCOME (Item 15f of SF 424)			\$ 0
7. TOTAL STATE MATCH (Lines 3 through 6) (Below is your State's FY 1989 Maintainence of Effort Amount) \$ 853,034			\$ 1,344,350
	DA DENEDOL	"" (CURTOTAL)	- : 20 040
8. FEDERAL-STATE TITLE V BLOCK GRANT (Total lines 1 through 6. Same as line 15g of SF 424)	PAKINEKSE	IIP (SUBTUTAL)	\$ 3,136,816
9. OTHER FEDERAL FUNDS (Funds under the control of the person responsible for the administration of	the Title V program)		
a. SPRANS:	\$	0	
b. SSDI:	\$	0	
c. CISS:	\$	0	
d. Abstinence Education:	\$	194,139	
e. Healthy Start:	\$	0	
f. EMSC:	\$	0	
g. WIC:	\$	0	
h. AIDS:	\$	0	
i. CDC:	\$ <u></u>	8,994,681	
j. Education:	\$ \$	0	
k. Other:	Ψ		
a cuis			
EDHI	\$	150,000	
First Time Mothers	\$	500,000	
Ryan White	\$	8,482,806	
SPNS	\$	200,000	
10. OTHER FEDERAL FUNDS (SUBTOTAL of all Funds under	r item 9)		\$ 18,521,626
11. STATE MCH BUDGET TOTAL (Partnership subtotal + Other Federal MCH Funds subtotal)			\$ 21,658,442

None

FIELD LEVEL NOTES

1. Section Number: Form2_Main Field Name: FedAlloc_CSHCN

Row Name: Federal Allocation - Children with special health care needs

Column Name: Year: 2011 Field Note:

Budgeted is minimum, expect expenditures more than 30%.

2. Section Number: Form2_Main Field Name: FedAlloc_Admin

Row Name: Federal Allocation - Title V Administrative costs

Column Name: Year: 2011 Field Note:

Budgeted is minimum, expect expenditures more than 30%.

3. Section Number: Form2_Main Field Name: StateMCHFunds Row Name: State MCH Funds

Column Name: Year: 2011 Field Note:

2009 NBS fees at 75%. Only required match recorded.

4. Section Number: Form2_Main

Field Name: CDC

Row Name: Other Federal Funds - CDC

Column Name: Year: 2011 Field Note:

Diabetes - \$241,739 Tobacco - \$512,177 Comp Cancer - \$84,664 Immunization - \$4,642,894 EHDI - \$300,000

RAPE - \$253,720

National Breast and Cervical Detection Program - \$2,604,487

Oral Health - \$355,000

Section Number: Form2_Main
 Field Name: OtherFedFundsOtherFund
 Row Name: Other Federal Funds - Other Funds

Column Name: Year: 2011 Field Note:

Amounts: EDHI is \$150,000, FTM is \$500,000, Ryan White is 8,482,806, SPNS is \$200,000.

STATE MCH FUNDING PROFILE

[Secs. 505(a) and 506((a)(I-3)]

STATE: NV

	FY 2	2006	FY 2	2007	FY 2	2008
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation (Line1, Form 2)	\$1,976,405	\$1,861,285	\$1,976,405	\$1,835,626	\$1,837,036	\$1,837,036
2. Unobligated Balance (Line2, Form 2)	\$150,000	\$0	\$150,000	\$0	\$150,000	\$0
3. State Funds (Line3, Form 2)	\$ 1,482,304	\$ 1,395,964	\$ 1,482,304	\$ 1,376,719	\$ 1,377,777	\$ 1,377,777
4. Local MCH Funds (Line4, Form 2)	\$0	\$0	\$0	\$0	\$0	\$0
5. Other Funds (Line5, Form 2)	\$0	\$0	\$0	\$0	\$0	\$0
6. Program Income (Line6, Form 2)	\$0	\$0	\$0	\$0	\$0	\$1,139,785
7. Subtotal	\$ 3,608,709	\$ 3,257,249	\$3,608,709	\$ 3,212,345	\$ 3,364,813	\$ 4,354,598
		(THE FEI	DERAL-STATE TITLE E	BLOCK GRANT PARTN	IERSHIP)	
8. Other Federal Funds (Line10, Form 2)	\$\$	\$41,219,201	\$ 49,207,697	\$ 43,516,956	\$46,654,854	\$ 53,399,821
9. Total (Line11, Form 2)	\$50,833,168	\$44,476,450	\$52,816,406	\$46,729,301	\$50,019,667	\$ 57,754,419
			(STATE MCH B	UDGET TOTAL)		

STATE MCH FUNDING PROFILE

[Secs. 505(a) and 506((a)(I-3)]

STATE: NV

	FY 2	2009	FY 2	2010	FY 2	2011		
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED		
1. Federal Allocation (Line1, Form 2)	\$1,837,036	\$1,777,645	\$1,792,997	\$	\$1,792,466	\$		
2. Unobligated Balance (Line2, Form 2)	\$0	\$0	\$0	\$	\$0	\$		
3. State Funds (Line3, Form 2)	\$1,377,777	\$ 1,377,777	\$ 1,344,748	\$	\$ 1,344,350	\$		
4. Local MCH Funds (Line4, Form 2)	\$0	\$0	\$0	\$	\$0	\$		
5. Other Funds (Line5, Form 2)	\$0	\$0	\$0	\$	\$0	\$		
6. Program Income (Line6, Form 2)	\$0	\$0	\$0	\$	\$0	\$		
7. Subtotal	\$3,214,813	\$3,155,422	\$3,137,745	\$0	\$3,136,816	\$0		
		(THE FE	DERAL-STATE TITLE E	BLOCK GRANT PARTN	IERSHIP)			
8. Other Federal Funds (Line10, Form 2)	\$47,946,657	\$ 18,521,626	\$ 69,573,483	\$	\$ 18,521,626	\$		
9. Total (Line11, Form 2)	\$51,161,470	\$\$21,677,048	\$	\$0	\$21,658,442	\$0		
	(STATE MCH BUDGET TOTAL)							

None

FIELD LEVEL NOTES

Section Number: Form3_Main Field Name: FedAllocExpended Row Name: Federal Allocation Column Name: Expended

Year: 2009 Field Note:

Award amount from NGA dated 7/2/08. Budget/Project period - 10/1/07-9/30/09.

Section Number: Form3_Main Field Name: FedAllocExpended Row Name: Federal Allocation Column Name: Expended

Year: 2008 Field Note:

Ful amount of award expended.

Section Number: Form3_Main

Field Name: UnobligatedBalanceExpended Row Name: Unobligated Balance

Column Name: Expended

Year: 2008 Field Note:

FFY 2008, we are correcting documentation to reflect actual. There has not been a reserve since at least 2006. Corrected here to show \$0 balance and in future unobligated

line items.

Section Number: Form3_Main

Field Name: StateMCHFundsExpended

Row Name: State Funds Column Name: Expended

Year: 2009 Field Note:

Required state match, 75% expended 2009 Newborn Screening Fees.

Section Number: Form3_Main

Field Name: StateMCHFundsExpended

Row Name: State Funds Column Name: Expended

Year: 2008 Field Note:

Methodology for newborn screening fees match changed during this reporting period. It was assumed that all fees received and spent applied to the MCH block grant activities. This amount includes personnel, operating, contractual payments for NBS activities and other various clinics such as genetics, metabolic and FASD. [only the \$1,377,777 is the required 75% match. Over match is shown in "Program Income" line item.

Section Number: Form3_Main Field Name: ProgramIncomeExpended

Row Name: Program Income Column Name: Expended

Year: 2008 Field Note:

There is a 10% difference in budgeted because in past years, the entire Newborn Screening fees were reported in line 3, Form 2 as State Funds. The NBS are fee generated revenue and are categorized as Program Income (Line 6, Form 2). However, upon consultation we include the required 75% match in the line 3 State Funds; otherwise this would show as 0 and cause question.

Section Number: Form3_Main Field Name: OtherFedFundsExpended Row Name: Other Federal Funds Column Name: Expended

Year: 2009

Field Note:

Difference in Federal Funds is a result of agency reorganiztion and the WIC program being placed under a different agency director.

Section Number: Form3 Main Field Name: OtherFedFundsExpended Row Name: Other Federal Funds Column Name: Expended

Year: 2008

Field Note:

SSDI \$84745, ECCS \$167,485, Abstinence \$ 68217, Rape Prevention \$ 190,513, Oral Health \$ 505,006, Injury \$105,068, PCO \$ 184,626, SEARCH \$126,000, NBHS \$133,331, PHHS \$37478, WIC Breastfeeding \$137,057, WIC \$36,817,964, WIC Rebates \$14,841,331.

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: NV

		FY 2	2006	6	FY 2007				FY 2008			
I. Federal-State MCH Block Grant Partnership	Вυ	DGETED	Ex	EXPENDED		DGETED	EXPENDED		BUDGETED		Exi	PENDED
a. Pregnant Women	\$	1,432,657	\$	1,540,567	\$	1,432,657	\$	1,360,409	\$	1,520,496	\$	1,122,29
b. Infants < 1 year old	\$	0	\$	0	\$	0	\$	0	\$	0	\$	1,344,74
c. Children 1 to 22 years old	\$	920,220	\$	611,799	\$	920,220	\$	713,344	\$	604,875	\$	597,95
d. Children with Special Healthcare Needs	\$	1,058,192	\$	917,694	\$	1,058,192	\$	942,878	\$	1,055,739	\$	1,105,89
e. Others	\$	0	\$	0	\$	0	\$	0	\$	0	\$	(
f. Administration	\$	197,640	\$	187,189	\$	197,640	\$	195,714	\$	183,703	\$	183,703
g. SUBTOTAL	\$	3,608,709	\$	3,257,249	\$	3,608,709	\$	3,212,345	\$	3,364,813	\$	4,354,598
II. Other Federal Funds (under the	ontr	ol of the person re	espo	onsible for admini	strat	ion of the Title V	prog	ram).				
a. SPRANS	\$	0			\$	0			\$	0		
b. SSDI	\$	100,000			\$	100,000			\$	94,644		
c. CISS	\$	178,466			\$	140,000			\$	140,000		
d. Abstinence Education	\$	286,164			\$	286,246			\$	280,174		
e. Healthy Start	\$	0			\$	0			\$	0		
f. EMSC	\$	0			\$	0			\$	0		
g. WIC	\$	44,489,283			\$	46,881,514			\$	44,682,357		
h. AIDS	\$	0			\$	0			\$	0		
i. CDC	\$	866,568			\$	867,539			\$	855,504		
j. Education	\$	0			\$	0			\$	0		
k.Other]						ı					
Other - See Notes	\$	552,544			\$	562,715			\$	602,175		
Real Choices	\$	751,434			\$	369,683			\$	0		
III. SUBTOTAL	\$	47,224,459]		\$	49,207,697			\$	46,654,854		

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: NV

		FY 2	2009			FY :	2010				FY 2	2011	
I. Federal-State MCH Block Grant Partnership	BUDGET	ED	Ехр	ENDED	But	OGETED	EXPE	IDED		But	OGETED	EXPEN	DED
a. Pregnant Women	\$	1,361,456	\$	1,396,717	\$	1,112,846	\$			\$	1,209,918	\$	
b. Infants < 1 year old	\$	0	\$	0	\$	769,802	\$			\$	672,175	\$	
c. Children 1 to 22 years old	\$	725,961	\$	645,841	\$	537,899	\$			\$	537,740	\$	
d. Children with Special Healthcare Needs	\$	943,693	\$	960,963	\$	537,899	\$			\$	537,743	\$	
e. Others	\$	0	\$	0	\$	0	\$			\$	0	\$	
f. Administration	\$	183,703	\$	151,901	\$	179,299	\$			\$	179,240	\$	
g. SUBTOTAL	\$3,2	14,813	\$	3,155,422	\$	3,137,745	\$		0	\$	3,136,816	\$	0
II. Other Federal Funds (under the o	ontrol of the	ho noreon r	nenon	sible for admini	ctrati	on of the Title V	nrogran	۵)					
a. SPRANS	\$	0	spon	Sible for admini	\$	0	prograi			\$	0		
b. SSDI	\$	94,644			\$	0				\$	0		
c. CISS	\$ 1	40,000			\$	0				\$	0		
d. Abstinence Education	\$ 2	80,186			\$	280,174				\$	194,139		
e. Healthy Start	\$	0			\$	0				\$	0		
f. EMSC	\$	0			\$	0				\$	0		
g. WIC	\$ 45,9	47,642			\$	48,258,837				\$	0		
h. AIDS	\$	0			\$	12,287,073				\$	0		
i. CDC	\$9	90,496			\$	8,129,205				\$	8,994,681		
j. Education	\$	0			\$	0				\$	0		
k.Other]		ı				ı						
EDHI	\$	0			\$	0				\$	150,000		
First Time Mothers	\$	0			\$	0				\$	500,000		
Ryan White	\$	0			\$	0				\$	8,482,806		
SPNS	\$	0			\$	0				\$	200,000		
FTM/HRSA	\$	0			\$	500,000				\$	0		
NBHS/HRSA	\$	0			\$	118,194				\$	0		
Other - See Notes	\$4	93,689			\$	0				\$	0		
III. SUBTOTAL	\$ 47,9	46,657			\$	69,573,483				\$	18,521,626		

None

FIELD LEVEL NOTES

Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: PregWomenBudgeted Row Name: Pregnant Women Column Name: Budgeted

Year: 2008 Field Note:

The amount budgeted for FY 08 is the percentage of expenditures for this population divided by the total budgeted expenditures for FY 06. The percentage for FY 06 is 47.3%. (\$3,364,813 less \$150,000) X .473 = \$1,520,496. (rounded)

Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: PregWomenExpended Row Name: Pregnant Women Column Name: Expended

Year: 2009 Field Note:

Increased number of direct services for pregnant women

Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: PregWomenExpended Row Name: Pregnant Women Column Name: Expended

Year: 2008 Field Note:

enter prenatal contracts (only MCH portion)

Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: Children_0_1Expended Row Name: Infants <1 year old Column Name: Expended Year: 2008

Field Note:

enter overmatched portion of NBS

Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: Children_1_22Budgeted Row Name: Children 1 to 22 years old

Column Name: Budgeted

Year: 2008 Field Note:

The amount budgeted for FY 08 is the percentage of expenditures for this population divided by the total expenditures for FY 06. The percentage for FY 06 is 18.8%. (\$3,364,813 less \$150,000) X .188 = \$604,875. (rounded)

Section Number: Form4_I. Federal-State MCH Block Grant Partnership Field Name: Children_1_22Expended

Row Name: Children 1 to 22 years old

Column Name: Expended

Year: 2009 Field Note: Field Note

Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: Children_1_22Expended Row Name: Children 1 to 22 years old

Column Name: Expended

Year: 2008 Field Note:

Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: CSHCNBudgeted Row Name: CSHCN Column Name: Budgeted Year: 2008

Field Note:

The amount budgeted for FY 08 is the percentage of expenditures for this population divided by the total expenditures for FY 06. The percentage for FY 06 is 28.2%. (\$3,364,813 less \$150,000) X .282 = \$906,577. Added to this budget total is the carry forward amount of \$150,000 to match the grant application total. (rounded)

Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: CSHCNExpended Row Name: CSHCN Column Name: Expended

Year: 2009 Field Note:

Increased number of CSHCN services

10. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: CSHCNExpended Row Name: CSHCN Column Name: Expended

Year: 2008

The amount reported here is the NEIS dollars from the MCH BG. \$491,478

A large portion the state spends in this category is by general fund (the CYSHCN health coverage program)- not reported here as only MCH BG & NBS fees are reported.

Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: AdminBudgeted Row Name: Administration Column Name: Budgeted

Year: 2008

Field Note:

Administrative expenditures are 10% of the grant application total request.

12. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: AdminExpended Row Name: Administration Column Name: Expended

Year: 2009 Field Note:

Amount expended for administrative costs was decreased due to staff vacancies.

13. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: AdminExpended Row Name: Administration Column Name: Expended

Year: 2008 Field Note:

Full amount allowed used for admin BA#3223

STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: NV

Type of Sepvice	FY 2	2006	FY 2	2007	FY 2008		
TYPE OF SERVICE	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED	
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$1,494,006	\$ 822,857	\$ 934,656	\$ 876,987	\$862,137	\$645,944	
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$	\$	\$	\$	\$	\$875,829	
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 967,134	\$1,172,258	\$1,515,657	\$ 1,002,136	\$1,206,985	\$	
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$415,001	\$	\$458,306	\$537,394	\$ 548,359	\$415,960	
V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$3,608,709	\$3,257,249	\$3,608,709	\$3,212,345	\$3,364,813	\$ <u>4,354,598</u>	

STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: NV

Type of Sepuror	FY 2	2009	FY 2	2010	FY 2011		
TYPE OF SERVICE	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED	
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$ 877,660	\$ 575,611	\$ 545,587	\$	\$ 650,264	\$	
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$	\$ 539,930	\$379,299	\$	\$	\$	
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$1,002,906	\$ 1,821,270	\$1,878,158	\$	\$1,637,007	\$	
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$537,806	\$218,611	\$334,701	\$	\$367,490	\$	
V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$3,214,813	\$3,155,422	\$3,137,745	\$0	\$3,136,816	\$0	

None

FIELD LEVEL NOTES

I. Section Number: Form5_Main Field Name: DirectHCBudgeted Row Name: Direct Health Care Services

Column Name: Budgeted

Year: 2011 Field Note:

The amount budgeted is based on type of service expenditures occuring in FY 10.

 Section Number: Form5_Main Field Name: DirectHCBudgeted Row Name: Direct Health Care Services

Column Name: Budgeted

Year: 2008 Field Note:

The amount budgeted for FY 08 is the percentage of expenditures for this population in FY 06 divided by the total expenditures for FY 06. The percentage for FY 05 is 25.3%. (\$822,857 / \$3,257,249 = 25.3%. (\$3,214,813 X .253 = \$812,137, plus \$50,000 from carry forward = \$862,137.

 Section Number: Form5_Main Field Name: DirectHCExpended Row Name: Direct Health Care Services

Column Name: Expended

Year: 2009 Field Note:

Note why 10% different

4. Section Number: Form5_Main Field Name: DirectHCExpended Row Name: Direct Health Care Services Column Name: Expended

Year: 2008 Field Note:

FFY08 - cuts to the direct services contracts

 Section Number: Form5_Main Field Name: EnablingBudgeted Row Name: Enabling Services Column Name: Budgeted

Year: 2011 Field Note:

The amount budgeted is based on type of service expenditures occuring in FY 10.

 Section Number: Form5_Main Field Name: EnablingBudgeted Row Name: Enabling Services Column Name: Budgeted

Year: 2010 Field Note:

There are several enabling services/staff provided with MCH general funds, not reported here.

. Section Number: Form5_Main Field Name: EnablingBudgeted Row Name: Enabling Services Column Name: Budgeted

Year: 2008 Field Note:

The amount budgeted for FY 08 is the percentage of expenditures for this population in FY 06 divided by the total expenditures for FY 06. The percentage for FY 06 is 21.7%. (\$706,537 / \$3,257,249 = 21.7%. (\$3,214,813 X .217 = \$697,332, plus \$50,000 from carry forward = \$747,332. (rounded)

 Section Number: Form5_Main Field Name: EnablingExpended Row Name: Enabling Services Column Name: Expended

Year: 2009 Field Note:

Note why 10% different

 Section Number: Form5_Main Field Name: EnablingExpended Row Name: Enabling Services Column Name: Expended

Year: 2008 Field Note:

FFY 08 - more was expended in this category because of WIC budget changes.

 Section Number: Form5_Main Field Name: PopBasedBudgeted Row Name: Population-Based Services

Column Name: Budgeted

Year: 2011 Field Note:

Amount budgeted reflects Newborn Screening Fees and other population based activities that are funded by MCH general fund dollars, not reported here.

 Section Number: Form5_Main Field Name: PopBasedBudgeted Row Name: Population-Based Services

Column Name: Budgeted

Year: 2008 Field Note:

The amount budgeted for FY 08 is the percentage of expenditures for this population in FY 06 divided by the total expenditures for FY 06. The percentage for FY 06 is 36.0%. (\$1,172,258 / \$3,257,249 = 36.0%. (\$3,214,813 X .360 = \$1,157,985 plus \$50,000 from carry forward = \$1,206,985. (rounded)

12. Section Number: Form5_Main Field Name: PopBasedExpended Row Name: Population-Based Services

Column Name: Expended

Year: 2009 Field Note:

Newborn screening fees factored into this line item in addition to other MCH activities funded by federal/state funds.

13. Section Number: Form5_Main Field Name: PopBasedExpended Row Name: Population-Based Services

Column Name: Expended

Year: 2008 Field Note:

FFY 2008 - we calculated the Newborn Screening fees entirely into this line item making the amount more than budgeted

14. Section Number: Form5_Main Field Name: InfrastrBuildBudgeted

Row Name: Infrastructure Building Services

Column Name: Budgeted

Year: 2011 Field Note:

The amount budgeted is based on type of service expenditures occuring in FY 10.

15. Section Number: Form5_Main Field Name: InfrastrBuildBudgeted Row Name: Infrastructure Building Services

Column Name: Budgeted Year: 2008

Field Note:

The amount budgeted for FY 08 is the percentage of expenditures for this population in FY 06 divided by the total expenditures for FY 06. The percentage for FY 06 is 17.1%. (\$555,597 / \$3,257,249 = 17.1%. (\$3,214,813 X .171 = \$549,733 less\$1,374 to balance to grant total budget.

16. Section Number: Form5_Main Field Name: InfrastrBuildExpended Row Name: Infrastructure Building Services Column Name: Expended

Year: 2009 Field Note:

Expenditures not as much as budgeted.

17. Section Number: Form5 Main Field Name: InfrastrBuildExpended Row Name: Infrastructure Building Services

Column Name: Expended

Year: 2008 Field Note:

FFY 2008 - less was spent than budgeted

FORM 6													
NUMBER AND PE	IUMBER AND PERCENTAGE OF NEWBORNS AND OTHERS SCREENED, CASES CONFIRMED, AND TREATED												
	Sect. 506(a)(2)(B)(iii) STATE: NV												
STATE: NV													
otal Births by Occurrence:37,226 Reporting Year: 2009													
Type of Screening Tests (A) Receiving at least one Screen (1) Receiving at least one Screen (1) Receiving at least one Screen (1) Received Treatment (3) Receive													
	No. % Cases (2) No. %												
Phenylketonuria	36,945 99.2 9 1 1 100												
Congenital Hypothyroidism	36,945	99.2	489	1	16	100							
Galactosemia 36,945 99.2 14 0 0													
Sickle Cell Disease 36,945 99.2 9 9 9 100													
Other Screening (Specify)													
Biotinidase Deficiency	36,945	99.2	5	:	2 2	100							
Cystic Fibrosis	36,945	99.2	264		6	100							
Maple Syrup Urine Disease	36,945	99.2	1		1 1	100							
Other	36,945	99.2	3		3	100							
Methylmalonic acidemia (Cbl A,B)	36,945	99.2	1		1 1	100							
21-Hydroxylase Deficient Congenital Adrenal Hyperplasia	36,945	99.2	77		2 2	100							
Medium-Chain Acyl-CoA Dehydrogenase Deficiency	Medium-Chain Acyl-CoA Dehydrogenase												
Screening Programs for Older Children & Women (Specify Tests by name) (1) Use occurrent births as denominator. (2) Report only those from resident births. (3) Use number of confirmed cases as denominator.													

None

FIELD LEVEL NOTES

Section Number: Form6_Main Field Name: SickleCellDisease_Confirmed Row Name: SickleCellDisease

Column Name: Confirmed Cases Year: 2011

Field Note:
Presumptive Positive cases equal Confirmed cases but it does not save without an error. Presumptive Cases should be "9"

Number of Individuals Served (Unduplicated) under Title V (BY Class of Individuals and Percent of Health Coverage)

[Sec. 506(a)(2)(A)(i-ii)]

STATE: NV

Reporting Year: 2009

	TITLE V	PRIMARY SOURCES OF COVERAGE								
Types of Individuals Served	(A) Total Served	(B) Title XIX %	(C) Title XXI %	(D) Private/Other %	(E) None %	(F) Unknown %				
Pregnant Women	8,350	28.6	0.1	7.5	59.8	4.1				
Infants < 1 year old	37,183	8.8	0.2	62.1	18.0	11.0				
Children 1 to 22 years old	34,065	13.3	4.0	18.9	57.4	6.4				
Children with Special Healthcare Needs	3,507	34.4	2.5	43.4	13.6	6.6				
Others	11,899	17.3	0.0	16.8	57.0	8.9				
TOTAL	95,004									

Coverage breakdown for infants < 1year old were e from 2007 & 2008 pooled estimates from the Kaisr Family Foundation. Coverage breakdowns for pregnant women, children 1 to 22 years of age, children with special healthcare needs, and others were estimated from Community Health Nursing data. Title XXI estimates were provided from Nevada Medicaid.

Total does not equal 100% due to rounding.

FIELD LEVEL NOTES

 Section Number: Form7_Main Field Name: PregWomen_TS Row Name: Pregnant Women Column Name: Title V Total Served

Year: 2011 Field Note:

does not equal 100% due to rounding

2. Section Number: Form7_Main Field Name: Children_0_1_TS Row Name: Infants <1 year of age Column Name: Title V Total Served

Year: 2011 Field Note:

Coverage breakdown for infants < 1year old were e from 2007 & 2008 pooled estimates from the Kaisr Family Foundation. Coverage breakdowns for pregnant women, children 1 to 22 years of age, children with special healthcare needs, and others were estimated from Community Health Nursing data. Title XXI estimates were provided from Nevada Medicaid.

Total does not equal 100% due to rounding.

3. Section Number: Form7_Main Field Name: Children_1_22_TS

Row Name: Children 1 to 22 years of age Column Name: Title V Total Served

Year: 2011 Field Note:

Coverage breakdown for infants < 1year old were e from 2007 & 2008 pooled estimates from the Kaisr Family Foundation. Coverage breakdowns for pregnant women, children 1 to 22 years of age, children with special healthcare needs, and others were estimated from Community Health Nursing data. Title XXI estimates were provided from Navada Medicaid.

Total does not equal 100% due to rounding.

4. Section Number: Form7_Main Field Name: CSHCN_TS

Row Name: Children with Special Health Care Needs

Column Name: Title V Total Served

Year: 2011 Field Note:

Coverage breakdown for infants < 1year old were e from 2007 & 2008 pooled estimates from the Kaisr Family Foundation. Coverage breakdowns for pregnant women, children 1 to 22 years of age, children with special healthcare needs, and others were estimated from Community Health Nursing data. Title XXI estimates were provided from Nevada Medicaid.

Total does not equal 100% due to rounding.

5. Section Number: Form7_Main Field Name: AllOthers_TS

Row Name: Others

Column Name: Title V Total Served

Year: 2011 Field Note:

Coverage breakdown for infants < 1year old were e from 2007 & 2008 pooled estimates from the Kaisr Family Foundation. Coverage breakdowns for pregnant women, children 1 to 22 years of age, children with special healthcare needs, and others were estimated from Community Health Nursing data. Title XXI estimates were provided from Nevada Medicaid.

Total does not equal 100% due to rounding.

6. Section Number: Form7_Main Field Name: AllOthers_XIX Row Name: Others Column Name: Title XIX %

Year: 2011 Field Note:

not 100% due to rounding

FORM 8 DELIVERIES AND INFANTS SERVED BY TITLE V AND ENTITLED TO BENEFITS UNDER TITLE XIX (BY RACE AND ETHNICITY) [Sec. 506(A)(2)(C-D)] STATE: NV

Reporting Year: 2009

I. UNDUPLICATED COUNT BY RACE

	(A) Total All Races	(B) White	(C) Black or African American	(D) American Indian or Native Alaskan	(E) Asian	(F) Native Hawaiian or Other Pacific Islander	(G) More than one race reported	(H) Other and Unknown
DELIVERIES								
Total Deliveries in State	36,146	28,267	3,458	488	2,782	198	0	953
Title V Served	8,351	6,530	799	113	643	46	0	220
Eligible for Title XIX	23,643	18,489	2,262	319	1,820	130	0	623
INFANTS								
Total Infants in State	37,226	29,111	3,562	503	2,865	204	0	981
Title V Served	37,183	29,078	3,557	502	2,862	204	0	980
Eligible for Title XIX	9,604	7,510	919	130	739	53	0	253

II. UNDUPLICATED COUNT BY ETHNICITY

				HISP/	ANIC OR LATING	(Sub-categorie	s by country or area o	f origin)
	(A) Total NOT Hispanic or Latino	(B) Total Hispanic or Latino	(C) Ethnicity Not Reported	(B.1) Mexican	(B.2) Cuban	(B.3) Puerto Rican	(B.4) Central and South American	(B.5) Other and Unknown
DELIVERIES								
Total Deliveries in State	21,420	14,099	627	11,559	236	303	1,609	392
Title V Served	4,948	3,258	145	2,670	55	70	372	91
Eligible for Title XIX	14,010	9,222	411	7,561	154	198	1,052	257
INFANTS								
Total Infants in State	21,312	15,263	651	12,514	256	328	1,742	423
Title V Served	21,288	15,245	650	12,499	255	327	1,740	424
Eligible for Title XIX	5,561	3,938	105	3,229	66	85	449	109

Infants <1 year old - Nevada Birth Registry Data for Race/Ethnicity for CY 2008 were used to determine race/ethnicity breakdowns. With the implimentation of the new electronic birth registry these data for CY 2009 were not yet available. Medicaid rligibility estimates were derived from the Kaiser Family Foundation health insurance coverage estimates for Nevada (2007 to 2008 pooled data).

Deliveries (Women elilgible for Title XIX) were derived from Kaiser Family Foundation the health insurance coverage estimates for Nevada (2007 to 2008 pooled data) and from the U.S. Census Poverty Data for Nevada.

FIELD LEVEL NOTES

None

FORM 9 STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM (OPTIONAL) [Secs. 505(A)(E) AND 509(A)(B)] STATE: NV

	FY 2011	FY 2010	FY 2009	FY 2008	FY 2007
State MCH Toll-Free "Hotline" Telephone Number		(866) 254-3964	(866(254-3946	(866) 254-3946	(866) 254-3946
2. State MCH Toll-Free "Hotline" Name		Bureau of Child, Family, Community Wellness/Family TIES	Bureau of Family Health Services CSHCN	Bureau of Family Health Services CSHCN	Bureau of Family Health Services CSHCN
3. Name of Contact Person for State MCH "Hotline"		D. Wagler/Marcia O'Malle	Brad Towle	Brad Towle	Judith Wright
4. Contact Person's Telephone Number		775-684-4285	(775) 684-4285	(775) 684-4285	(775) 684-4285
5. Contact Person's Email		dwagler@health.nv.gov			
6. Number of calls received on the State MCH "Hotline" this reporting period	0	0	0	873	1,008

FORM 9 STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM [Secs. 505(A)(E) AND 509(A)(B)] STATE: NV

	FY 2011	FY 2010	FY 2009	FY 2008	FY 2007
1. State MCH Toll-Free "Hotline" Telephone Number	(800) 429-2669 & 211	(800) 429-2669 & 211	(800) 429-2669	(800) 429-2669	(800) 429-2669
2. State MCH Toll-Free "Hotline" Name	MCH Campaign/ Nevada 211	MCH Campaign/Nevada 2-1-1	MCH Campaign	MCH Campaign	MCH Campaign
3. Name of Contact Person for State MCH "Hotline"	Joanne Malay	Joanne Malay	Judith Wright	Judith Wright	Judith Wright
Contact Person's Telephone Number	(775) 684-5902	(775) 684-5902	(775) 684-4285	(775) 684-4285	(775) 684-4285
5. Contact Person's Email	jmalay@health.nv.gov	jmalay@health.nv.gov			
6. Number of calls received on the State MCH "Hotline" this reporting period	0	0	725	715	836

None

FIELD LEVEL NOTES

1. Section Number: Form9_Main

Field Name: calls_2

Row Name: Number of calls received On the State MCH Hotline This reporting period

Column Name: FY Year: 2009

Field Note:
First Time Motherhood promoted Nevada 211 in late 2009, expectation is numbers will go up after transition is complete and outreach is in full implementation.

FORM 10 TITLE V MATERNAL & CHILD HEALTH SERVICES BLOCK GRANT STATE PROFILE FOR FY 2011 [Sec. 506(A)(1)]

[SEC. 506(A)(1)]
STATE: NV

1. State MCH Administration:

(max 2500 characters

Nevada's Title V Maternal and Child Health Program is administered through the Bureau of Child, Family, and Community Wellness (formerly Bureau of Family Health Services), Nevada State Health Division, Department of Health and Human SErvices. Programs under MCH include Children and Youth with Special Health Care Needs (CYSHCN), which includes newborn screening, newborn hearing screening, multidisciplinary clinics, and Nevada Birth OUtcomes Monitoring system (formerly Birth Defects REgistry), adolescent health which includes Perinatal Substance Abuse Prevention, Autism Training and Technical Assistance, the MCH Campaign (the information and referral line)injury and rape prevention, teen pregnancy prevention, and breastfeeding promotion.

|--|

2. Federal Allocation (Line 1, Form 2)	\$ 1,792,466
3. Unobligated balance (Line 2, Form 2)	\$ 0
4. State Funds (Line 3, Form 2)	\$ 1,344,350
5. Local MCH Funds (Line 4, Form 2)	\$ 0
6. Other Funds (Line 5, Form 2)	\$ 0
7. Program Income (Line 6, Form 2)	\$ 0
8. Total Federal-State Partnership (Line 8, Form 2)	\$ 3,136,816

9. Most significant providers receiving MCH funds:

10. Individuals served by the Title V Program (Col. A, Form 7)

Early Intervention Services
Oregon Labs
University Medical Center of Southern Nevada
Frontier and Rural Clinics
8,350
37,183
34,065
3,507

- 11. Statewide Initiatives and Partnerships:
- a. Direct Medical Care and Enabling Services:

(max 2500 characters)

d. CSHCN e. Others

a. Pregnant Womenb. Infants < 1 year oldc. Children 1 to 22 years old

Nevada's direct and enabling services includes the CYSHCN program which pays for treatment for eligible children (dual eligibility of family income and physical condition). This program will be move to community based agencies in FY10. It includes the multidisciplinary clinics for genetics, metabolics, cleft/craniofacial, fetal alcohol syndrome, and endocrine and hemoglobin. These clinics provide evaluation, diagnosis, and recommendations for treatment and referrals. A portion of the MCH block grant supports Early Intervention Services whose Developmental Specialists offer services to developmentally delayed children age 0-3. Teen health clinics are contracted with the Washoe County Health District (Reno) and the Huntridge Teen Clinic (Las Vegas). The MCH Block Grant supports community health nursing in Nevada's rural counties; they are increasing their delivery of EPSDT including lead screening.

11,899

b. Population-Based Services:

(max 2500 characters)

Nevada's newborn screening program screened 98.7 percent of infants in 2008; its newborn hearing program screened 98.8 percent of the infants born in the state. In 2008 newborn screening added cystic fibrosis to the screening panel, bringing to 32 the number of disorders screened. The newborn hearing screening program partners with Nevada Early Intervention Services to ensure infants who fail the screening are appropriately tested for confirmation. The MCH Toll-Free Information and Referral Line is available statewide as is the Bureau web page, to inform the public of available services and how to contact them. Immunization is offered by the Frontier and Rural public health nurses supported in part by the MCH block grant. Multiple programs within MCH offer Health Promotion and Education activities, i.e., Oral Health, Injury and Prevention, Car Seat Safety, Breastfeeding support and education, EPSDT outreach, Well Child Curriculum, Youth Health Transitioning.

c. Infrastructure Building Services: (max 2500 characters)

Nevada Birth Outcomes Monitoring System has completed reports for 2005 and 2006, and is working on 2007. Oral Health and Injury Prevention continue to have biostatisticians on staff who are producing reports that may be found posted on the Bureau's web site (www.health.nv.gov). The SSDI grant continues to provide staff to work on the MCH Block Grant and other data needed by the Bureau. Newborn Screening and Hearing are working on improved databases for tracking. These programs will link with the new Electronic Birth Records system. Lead screens are now reported by Clark County (the largest urban area), and the rural health nurses. Advocacy is in place for statewide reporting for the 2009 legislative session. MCH Staff are using language in future contracts for performance measurement and to add local data to our current nationwide collected sources.

12. The primary Title V Program contact person:

13. The children with special health care needs (CSHCN) contact person:

Name	Deborah Aquino	Name	Joanne Malay
Title	MCH Manager	Title	Women & Children's Wellness Manager
Address	4150 Technology Way	Address	4150 Technology Way

City	Carson City	City	Carson City
State	NV	State	NV
Zip	89706	Zip	89706
Phone	775-684-3476	Phone	775-684-5902
Fax	775-684-3480	Fax	775-684-3480
Email	daquino@health.nv.gov	Email	jmalay@health.nv.gov
Web		Web	

FORM NOTES FOR FORM 10
None

FIELD LEVEL NOTES

None

FORM 11 TRACKING PERFORMANCE MEASURES [SECS 485 (2)(2)(B)(III) AND 486 (A)(2)(A)(III)] STATE: NV

Form Level Notes for Form 11

NPM#13 Data entered for 2009 is from 2008 SPM#1 Data entered for 2008 is from 2008 SPM#12 I have compiled the newborn hearing screening follow-up data from 3 sources for babies born in 2009. The data is from Nevada Early Intervention Services in both Reno and Las Vegas, and from Nanci Campbell, a private practice audiologist in Carson City. In total, 58 babies who were born in 2009 and did not pass the newborn hearing screening were seen at these offices for diagnostic hearing testing. Of these 58 babies, 41 received a diagnosis (of either normal hearing or confirmed hearing loss) within 3 months of their hospital newborn hearing screen. Please be aware that this is a very small group of infants compared to the total infants statewide who did not pass their hearing screening. In addition, this small group may not be a representative sample and these outcomes may not reflect those of the larger population of infants who did not pass their screening. The infants tracked in this data set were born at a small group of hospitals that provide direct referral to an audiologist for follow-up diagnostic hearing testing. Most hospitals do not provide this direct link to an audiologist. For hospitals that do not provide a direct referral to an audiologist, babies must often go through their pediatrician who then refers to an ENT physician who then refers to the audiologist. By adding these extra steps, the time to diagnosis is usually extended. It may be important to make note that this limited data set may not be a representative sample and why. When this data is collected next year for 2010 births, a much larger data set will be available and the percent of babies who receive a diagnosis within 3 months will likely decrease to reflect the timeframes that typically occur across the state. SPM#13 NEIS serves children birth to three and the above data is reporting for these respective ages. Some children received both and the above data is reporting for these respective ages. Children may receive a screening. In FY 09, the

PERFORMANCE MEASURE # 01					
The percent of screen positive newborns who received timely follow up newborn screening programs.	p to definitive diagno	osis and clinical man	nagement for condition	(s) mandated by their	State-sponsored
		<u>Annual</u>	Objective and Perfor	mance Data	
	2005	2006	2007	2008	2009
Annual Performance Objective	99	99	99	100	100
Annual Indicator	98.4	100.0	100.0	100.0	100.0
Numerator	35,794	49	51	44	43
Denominator	36,377	49	51	44	43
Data Source				Oregon Public Health Lab	Oregon Public Health Lab
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Final
		Annual	Objective and Perfor	mance Data	
	2010	2011	2012	2013	2014
Annual Performance Objective	100	100	100	100	100
Annual Indicator Numerator					

Field Level Notes

None

PERFORMANCE MEASURE # 02					
The percent of children with special health care needs age 0 to 18 yea (CSHCN survey)	ars whose families p	eartner in decision ma	king at all levels and	are satisfied with the	services they receive.
		Annual C	bjective and Perfor	mance Data	
	2005	2006	2007	2008	2009
Annual Performance Objective	60	65	60	50	50
Annual Indicator	54.6	54.6	47.5	47.5	47.5
Numerator					
Denominator					
Data Source				2006 Natl Study	2006 Natl Study
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Provisional
		Annual C	Objective and Perfor	mance Data	
	2010	2011	2012	2013	2014
Annual Performance Objective	55	60	65	70	70
Annual Indicator					
Numerator					
Denominator					

1. Section Number: Form11_Performance Measure #2

Field Name: PM02 Row Name: Column Name: Year: 2009 Field Note:

2006 National Study Data repeated.

Increased outcome objectives to be more inline with the national averages of 57.4% (2006)

2. Section Number: Form11_Performance Measure #2

Field Name: PM02 Row Name: Column Name: Year: 2008 Field Note:

2006 National Study Data repeated.

Increased outcome objectives to be more inline with the national averages of 57.4% (2006)

3. Section Number: Form11_Performance Measure #2 Field Name: PM02

Field Name: PM0: Row Name: Column Name: Year: 2007 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM02 indicator for both the 2001 and the 2005-2006 CSHCN survey.

both the 2001 and the 2005-2006 CSHCN survey.

PERFORMANCE MEASURE # 03					
The percent of children with special health care needs age 0 to 18 wh	o receive coordinate	ed, ongoing, compreh	ensive care within a r	nedical home. (CSHC	N Survey)
		Annual (Objective and Perfor	mance Data	
	2005	2006	2007	2008	2009
Annual Performance Objective	55	55	55	42	47
Annual Indicator	49.1	49.1	41.2	41.2	41.2
Numerator					
Denominator					
Data Source				2006 Natl Study	2006 Natl Study
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Provisional
	2010	<u>Annual (</u> 2011	Objective and Perfor	mance Data 2013	2014
					-
Annual Performance Objective		55	60	65	65
Annual Indicator					
Numerator					
Denominator	•				

1. Section Number: Form11_Performance Measure #3

Field Name: PM03 Row Name: Column Name: Year: 2009 Field Note:

This is data from the SLAITS, National CYSHCN study, 2006 (conducted once every 5 years)

Increased the target objectives to be inline with National averages of 47.1% (2006)

2. Section Number: Form11_Performance Measure #3

Field Name: PM03 Row Name: Column Name: Year: 2008 Field Note:

This is data from the SLAITS, National CYSHCN study, 2006 (conducted once every 5 years)

Increased the target objectives to be inline with National averages of 47.1% (2006)

Section Number: Form11_Performance Measure #3 Field Name: PM03

Row Name: Column Name: Year: 2007 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions and additions to the questions used to generate the NPM03 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #03.

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PERFORMANCE MEASURE # 04					
The percent of children with special health care needs age 0 to 18 wh Survey)	ose families have a	dequate private and/o	r public insurance to	pay for the services the	ney need. (CSHCN
		Annual C	Objective and Perfor	mance Data	
	2005	2006	2007	2008	2009
Annual Performance Objective	60	62	64	54	60
Annual Indicator	55.4	55.4	53.5	53.5	53.5
Numerator					
Denominator					-
Data Source	1			2006 Natl Study	2006 Natl Study
Annual Performance Objective Annual Indicator Numerator Denominator Data Source Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2.The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX., Is the Data Provisional or Final? Annual Performance Objective Annual Indicator					
Is the Data Provisional or Final?				Final	Provisional
		Annual C	Objective and Perfor	mance Data	
	2010	2011	2012	2013	2014
Annual Performance Objective	62	66	70	75	75
Numerator	,				
Denominator					

1. Section Number: Form11_Performance Measure #4

Field Name: PM04 Row Name: Column Name: Year: 2009 Field Note:

This is data from the SLAITS, National CYSHCN study, 2006 (conducted once every 5 years) Increased the target objectives to be inline with national average of 62.0% (2006 data)

2. Section Number: Form11_Performance Measure #4

Field Name: PM04 Row Name: Column Name: Year: 2008 Field Note:

This is data from the SLAITS, National CYSHCN study, 2006 (conducted once every 5 years) Increased the target objectives to be inline with national average of 62.0% (2006 data)

3. Section Number: Form11_Performance Measure #4 Field Name: PM04

Field Name: PM0 Row Name: Column Name: Year: 2007 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM04 indicator for both the 2001 and the 2005-2006 CSHCN survey.

PERFORMANCE MEASURE # 05					
Percent of children with special health care needs age 0 to 18 whose Survey)	families report the c	ommunity-based serv	rice systems are orga	nized so they can use	e them easily. (CSHCN
		Annual C	Objective and Perfor	mance Data	
	2005	2006	2007	2008	2009
Annual Performance Objective	80	82	80	83	85
Annual Indicator	75.1	75.1	82.6	82.6	82.6
Numerator					
Denominator	·				·
Data Source				2006 Natl Study	2006 Natl Study
Annual Performance Objective Annual Indicator Numerator Denominator Data Source Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2.The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX., Is the Data Provisional or Final? Annual Performance Objective Annual Indicator Numerator					
Is the Data Provisional or Final?				Final	Provisional
		<u>Annual C</u>	Objective and Perfor	mance Data	
	2010	2011	2012	2013	2014
Annual Performance Objective	90	93	95	97	97
Annual Indicator Numerator Denominator					
Denominator					

1. Section Number: Form11_Performance Measure #5

Field Name: PM05 Row Name: Column Name: Year: 2009 Field Note:

This is data from the SLAITS, National CYSHCN study, 2006 (conducted once every 5 years) Increased the target objectives to be inline with national average of 89.0% (2006 data)

2. Section Number: Form11_Performance Measure #5

Field Name: PM05 Row Name: Column Name: Year: 2008 Field Note:

This is data from the SLAITS, National CYSHCN study, 2006 (conducted once every 5 years) Increased the target objectives to be inline with national average of 89.0% (2006 data)

3. Section Number: Form11_Performance Measure #5

Field Name: PM05 Row Name: Column Name: Year: 2007 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were revisions to the wording, ordering and the number of the questions used to generate the NPM05 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #05.

PERFORMANCE MEASURE # 06					
The percentage of youth with special health care needs who received and independence.	the services neces	sary to make transition	ns to all aspects of ad	lult life, including adul	t health care, work,
		Annual C	Objective and Perfor	mance Data	
	2005	2006	2007	2008	2009
Annual Performance Objective	11	12	17	42	45
Annual Indicator	5.8	5.8	41.7	41.7	41.7
Numerator	,				
Denominator					
Data Source	!			2006 Natl Study	2006 Natl Study
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)	! 				
Is the Data Provisional or Final?				Final	Provisional
		Annual (Objective and Perfor	mance Data	
	2010	2011	2012	2013	2014
Annual Performance Objective	50	55	60	65	65
Annual Indicator Numerator Denominator					

1. Section Number: Form11_Performance Measure #6

Field Name: PM06 Row Name: Column Name: Year: 2009 Field Note:

This is data from the SLAITS, National CYSHCN study, 2006 (conducted once every 5 years)

NOTE: Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions, and additions to the questions used to generate the NPM06 indicator for the 2005-2006 CSHCN survey. There were also issues around the reliability of the 2001 data because of the sample size. The data for the two surveys are not comparable for PM #06 and the 2005-2006 may be considered baseline data.

Increased the target objectives to be inline with national average of 41.2% (2006 data)

2. Section Number: Form11_Performance Measure #6

Field Name: PM06 Row Name: Column Name: Year: 2008 Field Note:

This is data from the SLAITS, National CYSHCN study, 2006 (conducted once every 5 years)

NOTE: Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions, and additions to the questions used to generate the NPM06 indicator for the 2005-2006 CSHCN survey. There were also issues around the reliability of the 2001 data because of the sample size. The data for the two surveys are not comparable for PM #06 and the 2005-2006 may be considered baseline data.

Increased the target objectives to be inline with national average of 41.2% (2006 data)

3. Section Number: Form11_Performance Measure #6

Field Name: PM06 Row Name: Column Name: Year: 2007 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions, and additions to the questions used to generate the NPM06 indicator for the 2005-2006 CSHCN survey. There were also issues around the reliability of the 2001 data because of the sample size. The data for the two surveys are not comparable for PM #06 and the 2005-2006 may be considered baseline data.

PERFORMANCE MEASURE # 07						
Percent of 19 to 35 month olds who have received full schedule of age Haemophilus Influenza, and Hepatitis B.	e appropriate immur	nizations against Meas	sles, Mumps, Rubella	, Polio, Diphtheria, Te	etanus, Pertussis,	
	Annual Objective and Performance Data					
	2005	2006	2007	2008	2009	
Annual Performance Objective	75	70	72	67	69	
Annual Indicator	66.7	69.3	50.0	45.9	47.1	
Numerator			37,176	34,110	35,652	
Denominator			74,316	74,382	75,705	
Data Source				NV Immunization Program	NV Immunization Program	
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)						
Is the Data Provisional or Final?				Final	Provisional	
	Annual Objective and Performance Data					
	2010	2011	2012	2013	2014	
Annual Performance Objective	70	71	72	74	74	
Annual Indicator						
Numerator						
Denominator						

Section Number: Form11_Performance Measure #7

Field Name: PM07 Row Name: Column Name: Year: 2009 Field Note:

These numbers only represent the number of children aged 19-35 months in each designated year who are in the registry. These percentages are lower than the NIS rates. This can be explained by providers using the registry and only entering vaccinations from a certain date forward, leaving out parts of children's immunization records.

Section Number: Form11_Performance Measure #7

Field Name: PM07 **Row Name:** Column Name: Year: 2008 Field Note:

These numbers only represent the number of children aged 19-35 months in each designated year who are in the registry. These percentages are lower than the NIS rates. This can be explained by providers using the registry and only entering vaccinations from a certain date forward leaving out parts of children's immunization records. CDC National Immunization Survey NIS data July 2007 - June 2008

variable 4:3:1:3:3:1†††

Numerator & Denominator information is not available per this survey.

Section Number: Form11_Performance Measure #7

Field Name: PM07 **Row Name:** Column Name:

These numbers only represent the number of children aged 19-35 months in each designated year who are in the registry. These percentages are lower than the NIS rates. This can be explained by providers using the registry and only entering vaccinations from a certain date forward leaving out parts of children's immunization records. This data is from "Estimated Vaccination Coverage with Individual Vaccines and Selected Vaccination Series Among Children 19-35 Months of Age by State and Local Area.

U.S. National Immunization Survey, Q3/2006 - Q2/2007

PERFORMANCE MEASURE # 08							
The rate of birth (per 1,000) for teenagers aged 15 through 17 years.							
	Annual Objective and Performance Data						
	2005	2006	2007		2008	2009	
Annual Performance Objective	26		25	25	24	24	
Annual Indicator	26.4		26.7	26.4	25.7	25.7	
Numerator	1,353	1	,429	1,465	1,440	1,440	
Denominator	51,274	53	,593	55,520	55,942	55,942	
Data Source	!				Vital Stats	Vital Stats	
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.,	! !						
Is the Data Provisional or Final?					Provisional	Provisional	
		An	Annual Objective and Performance Data				
	2010	2011	2012		2013	2014	
Annual Performance Objective	23		23	23	23	23	
Annual Indicator							
Numerator Denominator							

1. Section Number: Form11_Performance Measure #8 Field Name: PM08

Field Name: PM08 Row Name: Column Name: Year: 2009 Field Note:

The data is preliminary and will be available in December of 2010.

2008 data was entered for 2009.

Population data is interim from the state demographer. The numerator is preliminary.

2. Section Number: Form11_Performance Measure #8

Field Name: PM08 Row Name: Column Name: Year: 2008 Field Note:

Population data is interim from the state demographer. The numerator is preliminary.

3. Section Number: Form11_Performance Measure #8 Field Name: PM08

Field Name: PM Row Name: Column Name: Year: 2007 Field Note:

 $\label{population} \mbox{Population data is interim from the state demographer. The numerator is preliminary.}$

PERFORMANCE MEASURE # 09							
Percent of third grade children who have received protective sealants	on at least one per	manent molar tooth.					
	Annual Objective and Performance Data						
	2005	2006	2007	2008	2009		
Annual Performance Objective	38	40	42	44	38		
Annual Indicator	33.0	41.0	41	37.5	37.5		
Numerator	10,350	13,109					
Denominator	31,364	31,973					
Data Source	•			BSS 2006	BSS 2006		
Data Source Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2.The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.	! 						
Is the Data Provisional or Final?	•			Final	Final		
	Annual Objective and Performance Data 2010 2011 2012 2013 2014						
Annual Performance Objective	38	40	40	40	40		
Annual Indicator Numerator Denominator	•						

1. Section Number: Form11_Performance Measure #9

Field Name: PM09 Row Name: Column Name: Year: 2009 Field Note:

The Denominator is 34,320.

Oral Health Surveys are not conducted every year. The 2004 and 2005 numerator is from the 2003 Basic Screening Survey (BSS). The 2006 numerator is from the oral health survey that was conducted in that year. The 2007 numerator is from the 2006 survey. The 2008-2009 numerator is from the survey conducted in those years. For the 2006 survey the dominator for the 2004-2005 school year was used. For the 2008-2009 survey the dominator for the school year 2006-2007 was used. The dominator numbers provided above are the number of third graders enrolled in the school year 2004-2005, 2006-2007 and 2008-2009 in Nevada based on a report that the Department of Education provides.

2. Section Number: Form11_Performance Measure #9

Field Name: PM09 Row Name: Column Name: Year: 2008 Field Note:

The denominator is 34,320.

Oral Health Surveys are not conducted every year. The 2004 and 2005 numerator is from the 2003 Basic Screening Survey (BSS). The 2006 numerator is from the oral health survey that was conducted in that year. The 2007 numerator is from the 2006 survey. The 2008-2009 numerator is from the survey conducted in those years. For the 2006 survey the dominator for the 2004-2005 school year was used.

For the 2008-2009 survey the dominator for the school year 2006-2007 was used. The dominator numbers provided above are the number of third graders enrolled in the school year 2004-2005, 2006-2007 and 2008-2009 in Nevada based on a report that the Department of Education provides.

This data is based on a statewide screening of children enrolled in third grade conducted in 2006. Children were not resurveyed in fiscal year 2008. The 2008 figure reported is an estimate based on the 2006 survey results and uses the Nevada Department of Education's Public and Private School Enrollment figures for third graders during the 2007-2008 school year.

Future objectives expected to decline. (The Annual Performance Objective goals for future years on this Performance Measure were adjusted downward following the loss of HRSA funding supporting two of Nevada's three school-based dental sealant programs. It is anticipated that the obtainment of new funding for the larger of the two programs, Seal Nevada South, will allow this indicator to improve and meet or surpass earlier levels.)

3. Section Number: Form11_Performance Measure #9

Field Name: PM09 Row Name: Column Name: Year: 2007 Field Note:

The denominator is 34,234.

Oral Health Surveys are not conducted every year. The 2004 and 2005 numerator is from the 2003 Basic Screening Survey (BSS). The 2006 numerator is from the oral health survey that was conducted in that year. The 2007 numerator is from the 2006 survey. The 2008-2009 numerator is from the survey conducted in those years. For the 2006 survey the dominator for the 2004-2005 school year was used.

For the 2008-2009 survey the dominator for the school year 2006-2007 was used. The dominator numbers provided above are the number of third graders enrolled in the school year 2004-2005, 2006-2007 and 2008-2009 in Nevada based on a report that the Department of Education provides.

PERFORMANCE MEASURE # 10							
The rate of deaths to children aged 14 years and younger caused by	motor vehicle cras	hes per 100	0,000 childre	en.			
	Annual Objective and Performance Data						
	2005	2006		2007	2008	2009	
Annual Performance Objective	2.5		2.4	2.3	2.2	2	
Annual Indicator	4.6		4.7	2.5	2.3	2.3	
Numerator	24		26	14	13	13	
Denominator	526,084		549,579	569,703	573,966	573,966	
Data Source					ICD 9 codes-Cause of Death	ICD 9 codes-Cause of Death	
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)							
Is the Data Provisional or Final?					Final	Provisional	
		Annual Objective and Performance Data					
	2010	2011		2012	2013	2014	
Annual Performance Objective	2		1.9	1.9	1.9	1.9	
Annual Indicator Numerator Denominator							

1. Section Number: Form11_Performance Measure #10

Field Name: PM10 Row Name: Column Name: Year: 2009 Field Note:

Data entered is from 2008. The data will be available in December, 2010.

Please note: FARS only collects data on traffic way related fatalities. These numbers do not include private property, parking lots or off road.

2. Section Number: Form11_Performance Measure #10

Field Name: PM10 Row Name: Column Name: Year: 2008 Field Note:

Please note: FARS only collects data on traffic way related fatalities. These numbers do not include private property, parking lots or off road.

3. Section Number: Form11_Performance Measure #10 Field Name: PM10

Field Name: PM1 Row Name: Column Name: Year: 2007 Field Note:

Please note: FARS only collects data on traffic way related fatalities. These numbers do not include private property, parking lots or off road.

PERFORMANCE MEASURE # 11					
The percent of mothers who breastfeed their infants at 6 months of ag	e.				
		Annua	I Objective and Perfo	rmance Data	
	2005	2006	2007	2008	2009
Annual Performance Objective		2	5 27	32	27
Annual Indicator	22.7	2	3 26.5	25.1	25.6
Numerator					
Denominator					
Data Source				PedNSS	PedNSS
Data Source Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final? Annual Performance Objective Annual Indicator					
Is the Data Provisional or Final?				Final	Final
		Annua	al Objective and Perfo	rmance Data	
	2010	2011	2012	2013	2014
Annual Performance Objective	28	2	9 30	31	31
Annual Indicator Numerator Denominator					

1. Section Number: Form11_Performance Measure #11

Field Name: PM11 Row Name: Column Name: Year: 2009 Field Note:

NV WIC Program is the only source of breastfeeding data available in the State. The NV WIC program sends the raw data extrated from their MIS to the PedNSS at the CDC. The CDC processes the data and reports back only the percentages, NV WIC program does not know the value of numerator and denominator used. Currently, the MIS uses regional parameters to calculate programatic indicators that are not fully compatible with CDC's, thus the MCH uses the PedNSS data to ensure consistancy in the report.

Perf. Obj. This was a new reporting measure in 2005. Progress toward the projected objectives are not met. A review for more realistic objectives were made this year. This is a new program, had major organizational shifting, new staff and activities are underway but need time to get a foothold for outcome indicators to change greatly.

This is just WIC data, Nevada has no other way to capture rates at the infant's 6 month mark. We can ask WIC for it directly, or we can get it from the federal agencies that they send it to: PedNSS. CDC, through the National Immunization Survey, produces a breastfeeding report card for each state that includes process and outcomes indicators. http://www.cdc.gov/breastfeeding/data/NIS_data/index.htm
CDC through their National Immunization survey conducts it annually.

CDC is by the entire state, we should be able to get clinic data directly from Nevada WIC Program, could be possible to run a report by zip code. HP 2010 Objective 16-19b, increase to 50% (Baseline: 29% in 1998)

2. Section Number: Form11_Performance Measure #11

Field Name: PM11 Row Name: Column Name: Year: 2008 Field Note:

NV WIC Program is the only source of breastfeeding data available in the State. The NV WIC program sends the raw data extrated from their MIS to the PedNSS at the CDC. The CDC processes the data and reports back only the percentages, NV WIC program does not know the value of numerator and denominator used. Currently, the MIS uses regional parameters to calculate programatic indicators that are not fully compatible with CDC's, thus the MCH uses the PedNSS data to ensure consistancy in the report.

Perf. Obj. This was a new reporting measure in 2005. Progress toward the projected objectives are not met. A review for more realistic objectives were made this year. This is a new program, had major organizational shifting, new staff and activities are underway but need time to get a foothold for outcome indicators to change greatly.

This is just WIC data, Nevada has no other way to capture rates at the infant's 6 month mark. We can ask WIC for it directly, or we can get it from the federal agencies that they send it to: PedNSS. CDC, through the National Immunization Survey, produces a breastfeeding report card for each state that includes process and outcomes indicators. http://www.cdc.gov/breastfeeding/data/NIS_data/index.htm CDC through their National Immunization survey conducts it annually.

CDC is by the entire state, we should be able to get clinic data directly from Nevada WIC Program, could be possible to run a report by zip code. HP 2010 Objective 16-19b, increase to 50% (Baseline: 29% in 1998)

3. Section Number: Form11_Performance Measure #11

Field Name: PM11 Row Name: Column Name: Year: 2007 Field Note:

NV WIC Program is the only source of breastfeeding data available in the State. The NV WIC program sends the raw data extrated from their MIS to the PedNSS at the CDC. The CDC processes the data and reports back only the percentages, NV WIC program does not know the value of numerator and denominator used. Currently, the MIS uses regional parameters to calculate programatic indicators that are not fully compatible with CDC's, thus the MCH uses the PedNSS data to ensure consistancy in the report.

			Annual C	Objective and Perfor	mance Data	
	2005	2006	7	2007	2008	2009
Annual Performance Objective	9	5	97	97	99	99
Annual Indicator	96.	2	96.7	98.8	99.2	99.0
Numerator	35,11	6	37,834	38,744	38,232	36,372
Denominator	36,48	5	39,122	39,209	38,541	36,747
Data Source					EHDI database	EHDI database
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)		_				
Is the Data Provisional or Final?					Final	Provisional
			Annual Objective and Performance Dat			
	2010	2011		2012	2013	2014
Annual Performance Objective	9	9	99	99	99	99
Annual Indicator						
Allitual illulcator						

1. Section Number: Form11_Performance Measure #12
Field Name: PM12
Row Name:
Column Name:
Year: 2008
Field Note:
From the state Newborn Hearing Database
EDHI manager

PERFORMANCE MEASURE # 13						
ercent of children without health insurance.						
			Annual C	Objective and Perfor	mance Data	
	2005	2006		2007	2008	2009
Annual Performance Objective	1	8	17	17	16	14
Annual Indicator	18	.6	17.9	18.8	16.9	16.9
Numerator		_		122,018	128,670	128,670
Denominator		_		648,797	763,309	763,309
Data Source	!				GBPCA 2009 Rpt	GBPCA 2009 Rpt
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)						
Is the Data Provisional or Final?					Final	Provisional
			Annual Objective and Performance Data			
	2010	2011		2012	2013	2014
Annual Performance Objective	1	4	13	13	12	12
Annual Indicator						
Numerator						
Denominator						

1. Section Number: Form11_Performance Measure #13
Field Name: PM13
Row Name:
Column Name:
Year: 2008
Field Nate: Field Note:

Data is from the Great Basin Primary CAre Association 2009 report http://www.gbpca.org/uninsured/Docs09/Uninsured_Report_09.pdf

2. Section Number: Form11_Performance Measure #13

Field Name: PM13 Row Name: Column Name: Year: 2007 Field Note:

2007 indicator is from the U.S. Bureau Current Population Survey 2007 (new source of data for 2007)

	,		the 85th percentile. I Objective and Perfor	mance Data	
	2005	2006	2007	2008	2009
Annual Performance Objective		15	14.5	11	11
Annual Indicator	15.8	15	12.6	13.8	14.8
Numerator					
Denominator					
Data Source				PedNSS tables	PedNSS tables
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Final
		<u>Annua</u>	l Objective and Perfor	mance Data	
	2010	2011	2012	2013	2014
Annual Performance Objective	10	10	9	9	Ş
Annual Indicator					
Numerator					

1. Section Number: Form11_Performance Measure #14

Field Name: PM14 Row Name: Column Name: Year: 2009 Field Note:

Using the 2009 Pediatric Nutrition Surveillance Nevada Summary of Demographic Indicators Children Aged <5 Years

Table 2C

2. Section Number: Form11_Performance Measure #14

Field Name: PM14 Row Name: Column Name: Year: 2008 Field Note:

Using the 2008 Pediatric Nutrition Surveillance

Nevada Summary of Demographic Indicators Children Aged <5 Years

Table 2C

3. Section Number: Form11_Performance Measure #14

Field Name: PM14 Row Name: Column Name: Year: 2007 Field Note:

This data is from the Centers for Disease Control Pediatric Nutrition Surveillance System for WIC. It is reported as 85% - 95% and >95%. What is reported here is the > 95%

PERFORMANCE MEASURE # 15						
Percentage of women who smoke in the last three months of pregnan	cy.					
	Annual Objective and Performance Data					
	2005	2006	2007	2008	2009	
Annual Performance Objective		7	6	6	5	
Annual Indicator	7.6	7.0	6.6	5.9	6.1	
Numerator	2,771	2,738	2,727	2,286	2,264	
Denominator	36,479	39,260	41,175	38,777	36,847	
Data Source				vital stat/birth cert	vital stat/birth cert	
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)						
Is the Data Provisional or Final?				Provisional	Provisional	
		Annual (Objective and Perfor	mance Data		
	2010	2011	2012	2013	2014	
Annual Performance Objective	5	4	4	4	4	
Annual Indicator Numerator						
Denominator						

1. Section Number: Form11_Performance Measure #15

Field Name: PM15 Row Name: Column Name: Year: 2009 Field Note:

Data for women who smoked in the last three months of pregnancy is unavailable. Data consists of women who smoked at any time during their pregnancy (numerator) and the number of women who gave birth (denominator).

Data for 2009 is preliminary. Data will be finalized in March 2011.

2. Section Number: Form11_Performance Measure #15

Field Name: PM15 Row Name: Column Name: Year: 2008 Field Note:

Data for women who smoked in the last three months of pregnancy is unavailable. Data consists of women who smoked at any time during their pregnancy (numerator) and the number of women who gave birth (denominator).

Data for 2008 is preliminary. Data will be finalized in December 2010.

PERFORMANCE MEASURE # 16 The rate (per 100,000) of suicide deaths among youths aged 15 throu	ıah 10						
The rate (per 100,000) of saloide deaths among yours aged to timou	gii io.			Ammund C	Shipative and Dorfe	rmanas Data	
	2005		2006	Annuar C	Objective and Perfor	2008	2009
Annual Performance Objective		14	2000	7	6	6	5
Annual Indicator		14.1		11.8	7.8	4.6	4.6
Numerator		25		22	15	9	9
Denominator		177,850		185,872	192,576	194,035	194,035
Data Source	,					vital stats/ death cert	vital stats/ death cert
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)							
Is the Data Provisional or Final?						Provisional	Provisional
				Annual C	Objective and Perfor	mance Data	
	2010		2011		2012	2013	2014
Annual Performance Objective	·	5		5	5	5	5
Annual Indicator		_					
Numerator							
Denominator							

1. Section Number: Form11_Performance Measure #16

Field Name: PM16 Row Name: Column Name: Year: 2009 Field Note:

Data entered is from 2008. Data will be available in December, 2010.

ICD-10 codes X60-X84, Y87.0 and U03 listed in the underlying cause of death were used to compile the data.

2. Section Number: Form11_Performance Measure #16

Field Name: PM16 Row Name: Column Name: Year: 2008 Field Note:

ICD-10 codes X60-X84, Y87.0 and U03 listed in the underlying cause of death were used to compile the data.

This data is preliminary. The data will be available in December, 2010.

PERFORMANCE MEASURE # 17					
Percent of very low birth weight infants delivered at facilities for high-ri	isk deliveries and ne	eonates.			
		Annual (Objective and Perfor	mance Data	
	2005	2006	2007	2008	2009
Annual Performance Objective	95	95	97	97	97
Annual Indicator	95.2	94.7	93.2	72.9	75.1
Numerator	455	515	497	357	341
Denominator	478	544	533	490	454
Data Source	1			vital stats/ birth certs	vital stats/ birth certs
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final?				Provisional	Provisional
		Annual (Objective and Perfor	mance Data	
	2010	2011	2012	2013	2014
Annual Performance Objective	98	98	99	99	99
Annual Indicator					
Numerator					
Denominator					

1. Section Number: Form11_Performance Measure #17

Field Name: PM17 Row Name: Column Name: Year: 2009 Field Note:

Data greater than or equal to 2008 included level 3 only. Data for 2009 is preliminary. Data will be available in March, 2011.

2. Section Number: Form11_Performance Measure #17

Field Name: PM17 Row Name: Column Name: Year: 2008 Field Note:

Data greater than or equal to 2008 included level 3 only. Data for 2008 is preliminary. Data will be available in December, 2010.

3. Section Number: Form11_Performance Measure #17 Field Name: PM17 Row Name:

Field Name: PM1 Row Name: Column Name: Year: 2007 Field Note:

Data less than or equal to 2007 included level 2 and level 3.

PERFORMANCE MEASURE # 18						
Percent of infants born to pregnant women receiving prenatal care be	ginning in the first t	rimester.				
			Annual C	Objective and Perfor	mance Data	
	2005	2006		2007	2008	2009
Annual Performance Objective	80		74	76	78	80
Annual Indicator	67.2		64.3	64.7	69.4	59.4
Numerator	25,032		25,721	26,621	26,914	21,875
Denominator	37,259		40,006	41,175	38,777	36,847
Data Source					vital stats/ birth certs	vital stats/ birth certs
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)						
Is the Data Provisional or Final?					Provisional	Provisional
			Annual C	Objective and Perfor	mance Data	
	2010	2011		2012	2013	2014
Annual Performance Objective	85		85	85	85	85
Annual Indicator Numerator						
Denominator						

1. Section Number: Form11_Performance Measure #18

Field Name: PM18 Row Name: Column Name: Year: 2009 Field Note:

Field Note:
Data for 2009 is preliminary. Data will be available in March, 2011.

2. Section Number: Form11_Performance Measure #18

Field Name: PM18 Row Name: Column Name: Year: 2008 Field Note:

Data for 2008 is preliminary. Data will be available in December, 2010.

3. Section Number: Form11_Performance Measure #18 Field Name: PM18 Row Name:

Field Name: PM' Row Name: Column Name: Year: 2007 Field Note:

Data is preliminary and will be available in December, 2010.

FORM 11

TRACKING PERFORMANCE MEASURES [SECS 485 (2)(2)(B)(III) AND 486 (A)(2)(A)(III)]

STATE: NV

Form Level Notes for Form 11

NPM#13 Data entered for 2009 is from 2008 SPM#1 Data entered for 2008 is from 2008 SPM#12 I have compiled the newborn hearing screening follow-up data from 3 sources for babies born in 2009. The data is from Nevada Early Intervention Services in both Reno and Las Vegas, and from Nanci Campbell, a private practice audiologist in Carson City. In total, 58 babies who were born in 2009 and did not pass the newborn hearing screening were seen at these offices for diagnostic hearing testing. Of these 58 babies, 41 received a diagnosis (of either normal hearing or confirmed hearing loss) within 3 months of their hospital newborn hearing screen. Please be aware that this is a very small group of infants compared to the total infants statewide who did not pass their hearing screening. In addition, this small group may not be a representative sample and these outcomes may not reflect those of the larger population of infants who did not pass their screening. The infants tracked in this data set were born at a small group of hospitals that provide direct referral to an audiologist for follow-up diagnostic hearing testing. Most hospitals do not provide this direct link to an audiologist. For hospitals that do not provide a direct referral to an audiologist, babies must often go through their pediatrician who then refers to an ENT physician who then refers to the audiologist. By adding these extra steps, the time to diagnosis is usually extended. It may be important to make note that this limited data set may not be a representative sample and why. When this data is collected next year for 2010 births, a much larger data set will be available and the percent of babies who receive a diagnosis within 3 months will likely decrease to reflect the timeframes that typically occur across the state. SPM#13 NEIS serves children birth to three and the above data is reporting for these respective ages. Some children received both and the above data is reporting for these respective ages. Children may receive ASQ, ASQ-SE, and MCHATs. Autism screening began in 2009. All referred children to and /or MCHATs. Autism Screening began in 2009. All referred children to NEIS receive a screening. In FY 09, there were 4,147 early intervention referrals statewide. The populations for 2007 through 2008 are interim.

STATE PERFORMANCE MEASURE # 1 - REPORTING YEAR

Increase the percent of women of child-bearing age who receive screening and assistance for domestic violence.

	<u>Annuai C</u>	rmance Data		
2005	2006	2007	2008	2009
10	10	15	15	15
5.7	6.0	5.6	3.9	3.9
30,288	30,015	28,982	19,546	19,546
528,027	498,297	515,208	503,840	503,840
			Title V contract pgms	Title V contract pgms
			Final	Provisional
	5.7 30,288	2005 2006 10 10 5.7 6.0 30,288 30,015 528,027 498,297	2005 2006 2007 10 10 15 5.7 6.0 5.6 30,288 30,015 28,982 528,027 498,297 515,208	10 10 15 15 5.7 6.0 5.6 3.9 30,288 30,015 28,982 19,546 528,027 498,297 515,208 503,840 Title V contract pgms

		Annual Objective and Performance Data						
	2010	2011	2012	2013	2014			
Annual Performance Objective	15	1	5	15	15			

Annual Indicator Future year objectives for state performance measures from needs assessment period 2006-2010 are Numerator view-only. If you are continuing any of these measures in the new needs assessment period, you may Denominator establish objectives for those measures on Form 11 for the new needs assessment period.

Annual Objective and Borformance Date

Field Level Notes

1. Section Number: Form11_State Performance Measure #1

Field Name: SM1 **Row Name:** Column Name: Year: 2008 Field Note:

Data from Title V funded pregnancy clinics and Nevada Network Against Domestic Violence women aged 18-44years. Denominator is state demographers projection of

STATE PERFORMANCE MEASURE # 2 - REPORTING YEAR

Increase the rate of significant Medicaid dental providers to the Medicaid population of children, youth and pregnant women.

	2005	2006	2007	2008	2009
Annual Performance Objective		1.9	2	2	2.1
Annual Indicator	1.8	1.5	1.9	1.9	7.4
Numerator	298	344	422	405	392
Denominator	167,271	235,066	222,530	212,029	53,284
Data Source Is the Data Provisional or Final?				NV DHCFP Final	NV DHCFP Provisional

Annual Objective and Performance Data

2010	2011	2012	201	3 2014	
Annual Performance Objective	2.2	2.3	2.4	2.4	

Annual Indicator Future year objectives for state performance measures from needs assessment period 2006-2010 are Numerator view-only. If you are continuing any of these measures in the new needs assessment period, you may Denominator establish objectives for those measures on Form 11 for the new needs assessment period.

Field Level Notes

Section Number: Form11_State Performance Measure #2

Field Name: SM2 **Row Name:** Column Name: Year: 2009 Field Note:

Data is for federal fiscal year 2009.

Numerator

FFS Report from DSS. Reports from HMOs were combined with FFS report to obtain total paid overall to each dentist in Access.

Data was not requested from Anthem for the first quarter of the fiscal year.

Count of dentists paid more than \$1,000 during the reporting year was calculated from the Access database.

Denominator

All Children: All members age 0-18 during the reporting period (by birthdate).

Women of Childbearing age: All female members age 15-44 during reporting period (by birthdate).

Note: Report counts all women 15-18 as children and does not duplicate them.

Section Number: Form11_State Performance Measure #2

Field Name: SM2 Row Name: Column Name: Year: 2008

Field Note:

Data comes from the Nevada Division of Health Care Financing and Policy (DHCFP). The numerator is the number of dentists who received at least \$1,000 in payments in the reporting year and the denominator is the number of Medicaid clients in the cohort. The reported number is the ratio of dentists per 1,000 population in the cohort.

STATE PERFORMANCE MEASURE #3 - REPORTING YEAR

Decrease the percent of women, ages 18 to 44, who are obese.

		Annual (mance Data		
2	2005	2006	2007	2008	2009
Annual Performance Objective		18	18	17	17
Annual Indicator	19.7	23.0	21.9	20.0	22.5
Numerator	104,021	98,268	94,783	88,875	101,025
Denominator _	528,027	426,760	433,217	444,805	448,508
Data Source Is the Data Provisional or Final?				BRFSS 2008 Final	BRFSS 2009 Final

Annual Objective and Performance Data

2010 2011 2012 2013 2014 **Annual Performance Objective** 16 16 16

Annual Indicator Future year objectives for state performance measures from needs assessment period 2006-2010 are

Numerator view-only. If you are continuing any of these measures in the new needs assessment period, you may

Denominator establish objectives for those measures on Form 11 for the new needs assessment period.

Field Level Notes

1. Section Number: Form11_State Performance Measure #3

Field Name: SM3 **Row Name:** Column Name: Year: 2009 Field Note:

This data is from Nevada's preliminary 2009 BRFSS report.

2. Section Number: Form11_State Performance Measure #3

Field Name: SM3 Row Name: Column Name: Year: 2008 Field Note:

This data is from Nevada's preliminary 2008 BRFSS report.

3. Section Number: Form11_State Performance Measure #3

Field Name: SM3 Row Name: Column Name: Year: 2007 Field Note:

This data is from Nevada's preliminary 2007 BRFSS report.

STATE PERFORMANCE MEASURE # 6 - REPORTING YEAR

Decrease the percent of children and youth ages birth through 18 who die from unintentional injuries.

Annual Objective and Performance Data						
2005	2006	2007	2008	2009		
	5	5	5	5		
10.9	14.0	10.6	9.3	9.3		
73	98	77	68	68		
667,830	697,715	723,176	728,603	728,603		
			ICD10 codes Provisional	ICD10codes Provisional		
	10.9 73	2005 2006 5 10.9 14.0 73 98	2005 2006 2007 5 5 10.9 14.0 10.6 73 98 77	2005 2006 2007 2008 5 5 5 10.9 14.0 10.6 9.3 73 98 77 68 667,830 697,715 723,176 728,603 ICD10 codes		

Annual Objective and Performance Data

2010 2011 2012 2013 2014 **Annual Performance Objective**

Annual Indicator Future year objectives for state performance measures from needs assessment period 2006-2010 are Numerator view-only. If you are continuing any of these measures in the new needs assessment period, you may Denominator establish objectives for those measures on Form 11 for the new needs assessment period.

Field Level Notes

1. Section Number: Form11_State Performance Measure #6

Field Name: SM6 **Row Name:** Column Name: Year: 2009 Field Note:

The data entered is from 2008. ICD codes were not available for 2009. The data is preliminary. Data will be available in December, 2010.

2. Section Number: Form11_State Performance Measure #6

Field Name: SM6 **Row Name:** Column Name: Year: 2008 Field Note:

This question is for unintentional injuries only. ICD-10 codes V01-X59,

and Y85-Y86 listed as the underlying cause of death were used to compile the data.

The data is preliminary. The data will be available in December, 2010.

Section Number: Form11_State Performance Measure #6

Field Name: SM6 **Row Name:** Column Name: Year: 2007 Field Note:

Data is preliminary and will be available in December, 2010.

This question is for unintentional injuries only. ICD-10 codes V01-X59, and Y85-Y86 listed as the underlying cause of death were used to compile the data.

STATE PERFORMANCE MEASURE # 9 - REPORTING YEAR					
Increase the number of schools (grades kindergarten to high school) t	hat have access to a	a school based hea	Ith center.		
		Annual	Objective and Perfor	mance Data	
	2005	2006	2007	2008	2009
Annual Performance Objective					10
Annual Indicator					
Numerator					
Denominator		·			
Data Source				CIS data	
Is the Data Provisional or Final?				Provisional	
		<u>Annual</u>	Objective and Perfor	mance Data	
	2010	2011	2012	2013	2014
Annual Performance Objective	10	15	15	20	
Annual Indicator	Future year objective	es for state perform	nance measures from r	needs assessment pe	riod 2006-2010 are
Numerator	view-only. If you are	e continuing any of	these measures in the	new needs assessme	ent period, vou may
Denominator	establish objectives	for those measure	s on Form 11 for the ne	ew needs assessment	t period.

1. Section Number: Form11_State Performance Measure #9

Field Name: SM9 Row Name: Column Name: Year: 2009 Field Note:

Will be reivised next yer.

2. Section Number: Form11_State Performance Measure #9

Field Name: SM9 Row Name: Column Name: Year: 2008 Field Note:

This is a NEW performance measure and will have data next year. We project 10% increase in the number of school-based health centers (right now there are 7 in the state). Approximately 1.5 added per year to start. partner with Communities In Schools-Louise Helton for data

Two sources: Communities in Schools (http://cisnevada.org/) and Nevada Health Centers (http://www.nvrhc.org/sbhc.cfm). These are the two main entities that run school based health centers in Nevada. The Nevada State College staffs the school based health center at Basic High School in Henderson.

3. Section Number: Form11_State Performance Measure #9

Field Name: SM9 Row Name: Column Name: Year: 2007 Field Note:

Clark County is the only county in Nevada that has schools with SBHC. Currently only 3 elementary schools are equipped with these centers. We currently are awaiting for the # of children k-6 who are enrolled in school based heatth centers (numerator). Some of these centers have only been in operation for 6 months because they were lacking medical directors. Therefore, we do not have reliable data to report for the numerator.

The denominator is 148,773. This data came from NV Annual Reports of Accountability provided by NV Dept of Education.

STATE PERFORMANCE MEASURE # 11 - REPORTING YEAR Reduce the prevalence of Fetal Alcohol Spectrum Disorders (FASD). **Annual Objective and Performance Data** 2005 2006 2007 2008 2009 **Annual Performance Objective** 35 32 346.7 463.2 **Annual Indicator** 26 63 Numerator 75 136 Denominator Birth Outcomes **Data Source** *see notes Monitoring Data Is the Data Provisional or Final? Provisional **Annual Objective and Performance Data** 2010 2011 2012 2013 2014 30 28 23 **Annual Performance Objective** Annual Indicator Future year objectives for state performance measures from needs assessment period 2006-2010 are Numerator view-only. If you are continuing any of these measures in the new needs assessment period, you may

Field Level Notes

1. Section Number: Form11_State Performance Measure #11

Field Name: SM11 Row Name: Column Name: Year: 2009 Field Note:

Review of a performance measure that staff have the capacity to collect and shows efforts taking place in Nevada is under review. Therefore no data is available. Expect data collection and measure to be revised.

Denominator establish objectives for those measures on Form 11 for the new needs assessment period.

2. Section Number: Form11_State Performance Measure #11

Field Name: SM11 Row Name: Column Name: Year: 2008 Field Note:

The initiative that started last year continued in the north. This represents a total year's data collected in northern Nevada and analyzed by Children's Research Triangle, Chicago.

Indicator should be .3467- program defaults to this number.

FASD is now refined into FAS1 fetal alcohol syndrome FAS3- partial FAS,

FAS5- ARND alcohol related neurological disorders

2008 includes Reno clinic, Clark clinic + EIS clinic FASD data

3. Section Number: Form11_State Performance Measure #11

Field Name: SM11 Row Name: Column Name: Year: 2007 Field Note:

This initiative started May 19,2008. Data is for 6 weeks. Indicator should be .3467- program defaults to this number.

Indicator is Reno-Mojave only.

STATE PERFORMANCE MEASURE # 12 - REPORTING YEAR							
Increase the timeliness of Newborn Hearing Diagnosis to 3 months of	age.						
			Annual Objectiv	e and Perfor	mance Data		
	2005	2006	2007		2008	2009	
Annual Performance Objective							10
Annual Indicator						_	70.7
Numerator							41
Denominator							58
Data Source					NB hearing database	NB hearing database	
Is the Data Provisional or Final?					Provisional	Provisional	
			Annual Objectiv	e and Perfor	mance Data		
	2010	2011	2012		2013	2014	
Annual Performance Objective	15		15	20		10	
Annual Indicator	Future year objective	ves for stat	e performance me	asures from r	eeds assessmer	nt period 2006-201	0 are
Numerator	view-only. If you are establish objectives	e continuin s for those	g any of these mea	asures in the I	new needs asses w needs assess	ssment period, you ment period.	may

1. Section Number: Form11_State Performance Measure #12 Field Name: SM12 Row Name: Column Name: Year: 2008 Field Note:

Field Note:
This is a NEW performance measure. Will have data next year from the Newborn Hearing database

STATE PERFORMANCE MEASURE # 13 - REPORTING YEAR Increase the percentage of children screened for age-appropriate developmental skills and behavioral health levels. **Annual Objective and Performance Data** 2005 2006 2008 2009 **Annual Performance Objective** 15 0.9 **Annual Indicator** 0.7 0.6 1,047 928 1,397 Numerator 156,514 157,688 157,688 Denominator **Data Source** EIS data EIS data Is the Data Provisional or Final? Provisional Provisional **Annual Objective and Performance Data** 2010 2011 2012 2013 2014 15 10 **Annual Performance Objective**

Annual Indicator Future year objectives for state performance measures from needs assessment period 2006-2010 are

Numerator view-only. If you are continuing any of these measures in the new needs assessment period, you may

Denominator establish objectives for those measures on Form 11 for the new needs assessment period.

Field Level Notes

1. Section Number: Form11_State Performance Measure #13

Field Name: SM13 Row Name: Column Name: Year: 2009 Field Note:

2008 population was entered for 2009 population due to the state demographer's numbers being unavailable.

2. Section Number: Form11_State Performance Measure #13

Field Name: SM13 Row Name: Column Name: Year: 2008 Field Note:

This is a NEW performance measure, will collect data from Early Intervention screening initiative

STATE PERFORMANCE MEASURE # 14 - REPORTING YEAR

Decrease the percentage of at-risk for overweight and overweight children in Nevada public schools.

		Annual O	bjective and Perf	ormance Data			
	2005	2006	2007	2008		2009	
Annual Performance Objective							22
Annual Indicator			23.2	2	23.2		24.4
Numerator				_			476
Denominator				_			1,951
Data Source				YRBS		YRBS	
Is the Data Provisional or Final?				Final		Final	
		<u>Annual O</u>	bjective and Peri	ormance Data			

2010 2011 2012 2013 2014 22 22 22 **Annual Performance Objective** 22

Annual Indicator Future year objectives for state performance measures from needs assessment period 2006-2010 are Numerator view-only. If you are continuing any of these measures in the new needs assessment period, you may Denominator establish objectives for those measures on Form 11 for the new needs assessment period.

Field Level Notes

Section Number: Form11_State Performance Measure #14

Field Name: SM14 Row Name: Column Name: Year: 2009 Field Note:

YRBS is done every other year, thus data for 2009 is available in CY 2010.

The performance measure on the block grant form reads "Decrease the percentage of at-risk for overweight and overweight children in Nevada." we believe it should read "...overweight and obese....."

The YRBS survey at: http://apps.nccd.cdc.gov/youthonline/App/Default.aspx gives percentages and total respondents (the denominator) so you can determine the numerator by multiplying the percent times the total respondents.

Over weight = 13.4 percent and the denominator is 1,951;

The numerator is .134 X 1,951 = 261.4

Obese = 11.0% with the same denominator - 1,951.

The numerator is $.110 \times 1,951 = 214.6$

Adding the two numerators together = 214.6 + 261.4 = 476

Therefore, to fill out the block grant form we used 476 as the numerator and 1951 as the denominator and the percent will automatically be calculated at (476 / 1951) X100 =

Section Number: Form11_State Performance Measure #14

Field Name: SM14 Row Name: Column Name: Year: 2008 Field Note:

State Performance Measure #14

Data for 2008 is not available because the YRBS is done every other year. Data for 2009 will be available in CY 2010.

- A) AB354 passed in 2007 requiring "each school district shall conduct examinations of height and weight of a representative sample of pupils in at least one grade of the:
- (a) Elementary schools within the school district;
- (b) Middle schools or junior high schools within the school district; and
- (c) High schools within the school district,"

NSHD's Chief Biostatician, Alicia Hanson, is responsible for computing BMI and compiling school district data. This data collection is done annually. In 2007-2008, 4th, 7th and 10th grades were sampled.

B) Related, the Youth Risk Behavior Survey asks about how survey takers feel about their weight and health habits related to trying to lose weight.

FORM 12 TRACKING HEALTH OUTCOME MEASURES [Secs 505 (A)(2)(B)(III) AND 506 (A)(2)(A)(III)] STATE: NV

Form Level Notes for Form 12

Years <=2006 did not correctly compute perinatal death.

OUTCOME MEASURE # 01					
The infant mortality rate per 1,000 live births.					
		Annual (Objective and Perfor	mance Data	
	2005	2006	2007	2008	2009
Annual Performance Objective	. 6	6	6	6	6
Annual Indicator	5.6	6.5	6.3	5.3	4.7
Numerator	209	262	260	207	172
Denominator	37,259	40,006	41,175	38,777	36,847
Data Source	!			vital stats/ death certs	vital stats/ death certs
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)	! !				
Is the Data Provisional or Final?				Provisional	Provisional
		Annual (Objective and Perfor	mance Data	
	2010	2011	2012	2013	2014
Annual Performance Objective	. 6	6	6	6	6
Annual Indicator Numerator Denominator	Please fill in only the not required for futi		above years. Numera	tor, Denominator and	Annual Indicators are

Field Level Notes

1. Section Number: Form12_Outcome Measure 1

Field Name: OM01 Row Name: Column Name: Year: 2009 Field Note:

Data is preliminary and will be available in December of 2010.

2. Section Number: Form12_Outcome Measure 1 Field Name: OM01

Field Name: OMC Row Name: Column Name: Year: 2008 Field Note:

Data is preliminary, data should be available in December of 2010.

	ate.					
			Annual C	bjective and Perfo		
	2005	2006		2007	2008	2009
Annual Performance Objective	2		2	1.5	1.5	1.4
Annual Indicator	2.9		2.5	1.9	1.9	1.9
Numerator	13.4		16	12.5	12.5	12.5
Denominator	4.6		6.4	6.6	6.6	6.6
Data Source					vital stats/ death cert	vital stats/ death cert
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)						
Is the Data Provisional or Final?					Provisional	Provisional
			Annual C	Objective and Perfo	rmance Data	
	2010	2011		2012	2013	2014
Annual Performance Objective	1.4		1.4	1.4	1.4	1.4
Annual Indicator Numerator	Please fill in only not required for fu			bove years. Numera	tor, Denominator and	Annual Indicators a

1. Section Number: Form12_Outcome Measure 2

Field Name: OM02 Row Name: Column Name: Year: 2009 Field Note:

Data entered for 2009 is from 2007. Data is preliminary and may be available in December, 2010.

OM#2 Death data regarding race/ethnicity is not available at this time due to the conversion of paper to electronic files for 2008.

2. Section Number: Form12_Outcome Measure 2

Field Name: OM02 Row Name: Column Name: Year: 2008 Field Note:

Data entered for 2008 is from 2007. Data is preliminary and may be available in December, 2010.

OM#2 Death data regarding race/ethnicity is not available at this time due to the conversion of paper to electronic files for 2008.

3. Section Number: Form12_Outcome Measure 2 Field Name: OM02

Field Name: OMO Row Name: Column Name: Year: 2007 Field Note:

Data is preliminary and may be available in December, 2010.

OUTCOME MEASURE # 03					
he neonatal mortality rate per 1,000 live births.					
		Annual C	Objective and Perfor	mance Data	
	2005	2006	2007	2008	2009
Annual Performance Objective	3.2	3.1	3	3	3
Annual Indicator	3.3	4.3	4.0	3.3	3.4
Numerator	123	174	165	127	124
Denominator	37,259	40,006	41,175	38,777	36,847
Data Source				vital stats/ death certs	vital stats/ death certs
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional
		Annual C	Objective and Perfor	mance Data	
	2010	2011	2012	2013	2014
Annual Performance Objective	3	3	3	3	3
Annual Indicator Numerator Denominator	Please fill in only the not required for fut	he Objectives for the a ure year data.	above years. Numera	or, Denominator and	Annual Indicators

1. Section Number: Form12_Outcome Measure 3
Field Name: OM03
Row Name:
Column Name: Year: 2009

Field Note:
Data is preliminary and should be available in December of 2010.

2. Section Number: Form12_Outcome Measure 3 Field Name: OM03

Row Name: Column Name: Year: 2008 Field Note:

Data is preliminary and should be available in December of 2010.

he postneonatal mortality rate per 1,000 live births.						
			Annual C	Objective and Perfor	mance Data	
	2005	2006		2007	2008	2009
Annual Performance Objective	2.2		2.2	2.1	2	2
Annual Indicator	2.3		2.2	2.3	2.1	1.3
Numerator	86		88	95	80	48
Denominator	37,259		40,006	41,175	38,777	36,847
Data Source					vital stats/ death certs	vital stats/ death certs
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)						
Is the Data Provisional or Final?					Provisional	Provisional
			Annual C	Objective and Perfor	mance Data	
	2010	2011		2012	2013	2014
Annual Performance Objective	2		2	2	2	
Annual Indicator Numerator Denominator	not required for fo			above years. Numera	tor, Denominator and	Annual Indicators

1. Section Number: Form12_Outcome Measure 4
Field Name: OM04
Row Name:
Column Name: Year: 2009

Field Note:
Data is preliminary and should be available in December of 2010.

2. Section Number: Form12_Outcome Measure 4 Field Name: OM04

Row Name: Column Name: Year: 2008 Field Note:

Data is preliminary and should be available in December of 2010.

2009	nance Data	nd Daviaus	hisative and D	Ammunal C				
	2008	na Periorii	bjective and Po 2007			2005		
8	8	8		8	9	, 9	ctive	Annual Performance Objective
4.8	5.1	5.7		10.8	4	10.4	cator	Annual Indicato
188	212	229	2	433	9	389	rator	Numerato
38,866	41,291	40,106	40,1	40,265	2	37,522	nator	Denominato
vital stats/ death certs	vital stats/ death certs						ource	Data Source
					_	·	, and fewer ot be plied.	Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied (Explain data in a year note. See Guidance, Appendix IX
Provisional	Provisional					•	inal?	Is the Data Provisional or Final
	mance Data	nd Perform	bjective and Po	Annual C				
2014	2013		2012			2010		
	8	8		8	8		ective	Annual Performance Objective
_	2013	8	2012	8 ctives for the a	8 / the	Please fill in only	cator	Annual Performance Objectiv Annual Indicato Numerato

1. Section Number: Form12_Outcome Measure 5

Field Name: OM05 Row Name: Column Name: Year: 2009 Field Note:

Data entered for 2009 is from 2008.

OM#2 Death data regarding race/ethnicity is not available at this time due to the conversion of paper to electronic files for 2008. Data for 2009 will be available in December, 2010.

2. Section Number: Form12_Outcome Measure 5

Field Name: OM05 Row Name: Column Name: Year: 2008 Field Note:

Numbers are different because we added neonatal deaths instead of less than 7 days. Data is preliminary, it will be available in December, 2010.

OM#5 Preliminary. Fetal Deaths include clinical gestation >=20 weeks instead of >=28 weeks.

he child death rate per 100,000 children aged 1 through 14.								
				Annual C	bjective and Pe	rform	ance Data	
	2005		2006		2007		2008	2009
Annual Performance Objective		18		17	-	17	16	16
Annual Indicator		22.9		34.7	26	5.7	20.0	14.5
Numerator		112		177	1	41	99	77
Denominator	48	8,529		510,349	529,0	28	495,366	532,620
Data Source							vital stats/ death certs	vital stats/ death certs
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)						_		
Is the Data Provisional or Final?							Provisional	Provisional
				Annual C	bjective and Pe	rform	ance Data	
	2010		2011		2012		2013	2014
Annual Performance Objective		16		16		16	16	16
Annual Indicator Numerator	Please fill in not required				bove years. Num	erato	, Denominator and	Annual Indicators

1. Section Number: Form12_Outcome Measure 6

Field Name: OM06 Row Name: Column Name: Year: 2009 Field Note:

The data is preliminary and will be available in December of 2010.

The July 1, 2009 population used in the denominator was from the Census. $\label{eq:constraint}$

2. Section Number: Form12_Outcome Measure 6

Field Name: OM06 Row Name: Column Name: Year: 2008 Field Note:

Population for 2008 came from file #2 located at this website http://www.census.gov/population/www/projections/projectionsagesex.html

3. Section Number: Form12_Outcome Measure 6 Field Name: OM06

Field Name: OMOROW Name: Column Name: Year: 2007
Field Note:

The Interim 2007 Population Estimates are based on 2005 Population Estimates provided by the Nevada State Demographer on June 2006. The interim 2007 population were updated on July 2008 by the Nevada State Health Division, Office of Health Statistics and Surveillance.

FORM 12 TRACKING HEALTH OUTCOME MEASURES [SECS 505 (A)(2)(B)(III) AND 506 (A)(2)(A)(III)] STATE: NV

Form Level Notes for Form 12

Years <=2006 did not correctly compute perinatal death.

CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CSHCN PROGRAMS STATE: NV 1. Family members participate on advisory committee or task forces and are offering training, mentoring, and reimbursement, when appropriate. 2 2. Financial support (financial grants, technical assistance, travel, and child care) is offered for parent activities or parent groups. 1 3. Family members are involved in the Children with Special Health Care Needs elements of the MCH Block Grant Application process. 2 4. Family members are involved in service training of CSHCN staff and providers. 1 5. Family members hired as paid staff or consultants to the State CSHCN program (a family member is hired for his or her expertise as a family member). 0 6. Family members of diverse cultures are involved in all of the above activities. 1 Total Score: 7 Rating Key 0 = Not Met 1 = Partially Met 2 = Mostly Met 3 = Completely Met

FORM NOTES FOR FORM 13

None

FIELD LEVEL NOTES

Section Number: Form13_Main

Field Name: Question1

Row Name: #1. Family members participate on advisory committee or task forces...

Column Name: Field Note:

Families and parents participate on the MCH Advisory Board and the CYSHCN board.

Section Number: Form13_Main

Field Name: Question3

Row Name: #3. Family members are involved in the Children with Special Health Care Needs...

Column Name:

Year: 2011

Field Note:
Committee members include parents and are invited to the needs assessment focus groups and to review the block grant at meetings.

FORM 14 LIST OF MCH PRIORITY NEEDS

[Sec. 505(a)(5)]

STATE: NV FY: 2011

Your State's 5-year Needs Assessment should identify the need for preventive and primary care services for pregnant women, mothers, and infants; preventive and primary care services for children and services for Children with Special Health Care Needs. With each year's Block Grant application, provide a list (whether or not the priority needs change) of the top maternal and child health needs in your state. Using simple sentence or phrase ,list below your State's needs. Examples of such statements are: "To reduce the barriers to the delivery of care for pregnant women, " and "The infant mortality rate for minorities should be reduced."

MCHB will capture annually every State's top 7 to 10 priority needs in an information system for comparison, tracking, and reporting purposes; you must list at least 7 and no more than 10. Note that the numbers listed below are for computer tracking only and are not meant to indicate priority order. If your State wishes to report more than 10 priority needs, list additional priority needs in a note at the form level.

- 1. Incrase access to primary care services, providers, facilities, resources, and payor sources among the MCH populations.
- 2. Increase access to oral health services, providers, facilities, resources, and payor sources among the MCH populations.
- 3. Increase access to mental health services, providers, facilities, resources, and payor sources among the MCH populations.
- 4. Create a unified data system and surveillance system to monitor services delivered to the MCH populations.
- 5. Create "braided" services for CSHCN resources in Nevada including "one-stop-shopping" and "no-wrong-door" models or service delivery.
- 6. Increase financial coverage and decrease financial gaps for health services among the MCH populations.
- 7. Decrease the incidence of domestic violence among women of child-bearing age.
- 8. Decrease the risk factors associated with obesity for children and women
- 9. Decrease unintentional injuries among the MCH populaitons.
- 10.

FORM NOTES FOR FORM 14
None

FIELD LEVEL NOTES

None

FORM 15 TECHNICAL ASSISTANCE(TA) REQUEST

STATE: NV APPLICATION YEAR: 2011

No.	Category of Technical Assistance Requested	Description of Technical Assistance Requested (max 250 characters)	Reason(s) Why Assistance Is Needed (max 250 characters)	What State, Organization or Individual Would You suggest Provide the TA (if known) (max 250 characters)
1.	General Systems Capacity Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: N/A	Nevada's Technical Assistance and Training Center on Autism needs assistance with standards for care coordination, materials and strategies for rural and hard to reach populations, culturally diverse populations, engagement of advisory groups.	Need strategies for this new position and how it effects CYSHCN	Association of Maternal Child Health PRograms State Public Health Coordinating Center for Autism (STHCCA)
2.	State Performance Measure Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: 9	developing a partner-driven strategic 5- year plan	Need for a preventative comprehensive plan for addressing substance abuse in women of child bearing age	unknown
3.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here:			
4.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here:			
5.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here:			
6.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here:			
7.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here:			
8.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here:			
9.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here:			
10.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the			

measure number here:		
If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here:		
If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here:		

FORM NOTES FOR FORM 15

FIELD LEVEL NOTES

None

None

FORM 16 STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET STATE: NV

SP(Reporting Year) #_____1

PERFORMANCE MEASURE: Increase the percent of women of child-bearing age who receive screening and assistance for domestic violence.

STATUS: Ac

GOAL To increase domestic violence screening and assistance among women of childbearing age.

DEFINITIONThe percent of the number of women who received screening for domestic violence to the number of women of

childbearing age in Nevada.

Numerator:

Number of women of childbearing age (age 15-44) who receive screening and assistance from a domestic violence

shelter/agency in a year.

Denominator:

Number of women of childbearing age in the state during the year.

Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES State Domestic Violence Network, State Physician Survey, Bureau of Health Planning and Vital Statistics, other domestic

violence partners, police data, clinics and county health department. Data will primarily come from domestic violence

shelters/agencies and contracts with the bureau for MCH services.

SIGNIFICANCE Universal screening will promote greater awareness, knowledge, intervention, and prevention services to women and

providers, as well as provide indicators for child abuse and neglect screening.

PERFORMANCE MEASURE:

Increase the rate of significant Medicaid dental providers to the Medicaid population of children, youth and pregnant women.

STATUS:

GOAL

The goal is to increase the number of Dentists and other dental providers who will see the Medicaid population.

The ratio of the number of dentists who will accept Medicaid to the Medicaid population.

Numerator:
The number of oral health services providers received payment of \$1,000 or more from the Medicaid during the year.

Denominator:
The number of children, youth and women of childbearing age in the Medicaid population during the year.

Units: 1000 Text: Rate

Data Sources and Data Issues

Data comes from Medicaid, with the numerator being the number of dentists who received at least \$1,000 in payments in

the reporting year, and the denominator the number of clients in the cohort.

SIGNIFICANCE

Access to dental care is a chronic issue for Nevada's Medicaid population. This measure addresses increasing access.

SP(Reporting Year) #_____3

PERFORMANCE MEASURE: Decrease the percent of women, ages 18 to 44, who are obese.

STATUS: Active

GOAL Reduce the percent of obese women in Nevada.

DEFINITIONThe number of women in Nevada aged 18 -44 that are obese divided by the number of women in Nevada aged 18-44.

Numerator

Women ages 18 to 44 in the Behavioral Risk Factor Surveillance System (BRFSS) with Body Mass Index (BMI) greater than

30.

Denominator:

All women ages 18 to 44 in the Behavioral Risk Factor Surveillance System (BRFSS).

Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES Behavioral Risk Factor Surveillance System (BRFSS)

SIGNIFICANCE Obesity leads to chronic diseases and early mortality.

SP(Reporting Year) #_____6

PERFORMANCE MEASURE: Decrease the percent of children and youth ages birth through 18 who die from unintentional injuries.

STATUS: Active

GOAL To reduce the number of children in Nevada from birth through 18 who died from an unintentional injury.

DEFINITIONNumber of children from birth through 18 who died from an unintentional injury divided by the children from birth through 18

population per 100,000.

Numerator:

The number of children in Nevada from birth through 18 who died from an unintentional injury.

Denominator:

The number of children in Nevada from birth through 18 years of age.

Units: 100000 Text: Rate

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Injury prevention database, Bureau of Health Planning and Vital Statistics and the State Demographers Office.

SIGNIFICANCE

Reducing the number of deaths from unintentional injuries in children will increase the quality of life for children and families.

This is a population based and infrastructure-building services measure.

SP(Reporting Year) #_

PERFORMANCE MEASURE: Increase the number of schools (grades kindergarten to high school) that have access to a school based health center.

STATUS: Active

GOAL Increase the number of children kindergarten through grade six who have access to health care on the school campus.

DEFINITION Percent of children with access to number of children in grades kindergarten - grade six in Clark County.

Numerator:Number of children k-6 in Clark County enrolled in school based health centers

Denominator:

Number of children k-6 endrolled in Clark County School District.

Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES The data will come from the school based health centers and the Department of Education.

SIGNIFICANCE Placing school based health clinics in schools that can address the health needs of the school population has been

demonstrated to increase academic success while taking care of student health needs.

SP(Reporting Year) #____11

PERFORMANCE MEASURE: Reduce the prevalence of Fetal Alcohol Spectrum Disorders (FASD).

STATUS: Active

GOAL Reduce the prevalence of Fetal Alcohol Spectrum Disorders (FASD).

DEFINITIONThe prevalence at birth of fetal alcohol spectrum disorders.

Numerator:

Number of reported cases of Fetal Alcohol Spectrum Disorders (FASD) during a consecutive three-year time period.

Denominator:

Total number of Nevada-resident live births during a consecutive three-year time period.

Units: 1000 Text: Rate

HEALTHY PEOPLE 2010 OBJECTIVE

Relates to Reduce Fetal Alcohol Syndrome (FAS). This is a developmental objective.

DATA SOURCES AND DATA ISSUES

DATA SOURCE AND DATA ISSUES Nevada Bureau of Vital Statistics is the reporting source for the number of live births. Data on the number of children born with Fetal Alcohol Spectrum Disorders will be provided from several sources including reports based on the ICD-9 code 760.71 to the Nevada Birth Outcomes Monitoring System (formerly called Birth Defects Registry) and the FASD diagnostic clinics in Reno and Las Vegas. Due to the small number of annual events that occur in

Nevada rates are presented in three-year moving averages.

SIGNIFICANCE

Fetal Alcohol Spectrum Disorders are 100% preventable if a woman does not consume alcoholic beverages during pregnancy. The need for early identification of children with FASDs maximizes opportunities for more successful outcomes. In 2008 in Nevada there were 39,186 babies born. The prevalence of FAS is estimated to be between 0.5 and 2 per 1,000 births nationally projecting Nevada's prevalence anywhere from 160 to 760 with babies are born each year with effects of

maternal drinking during pregnancy that may fall across the FASD continuum.

SP(Reporting Year) #_____12

PERFORMANCE MEASURE: Increase the timeliness of Newborn Hearing Diagnosis to 3 months of age.

STATUS: Active

Goal To reduce the morbidity associated with hearing impairment by ensuring that children are identified with this condition as early as possible and receive needed treatment or other intervention in a family-centered and timely manner. Receiving

diagnosis by three months of age requires audiology capacity and the shortage is what the Nevada Title V and Hands &

Voices partnership will address.

DEFINITIONThe number of infants who receive a diagnosis as defined in the numerator divided by the number who failed the hearing

screen

Numerator:

Number of infants receiving a diagnosis before 3 months of age.

Denominator:

Number of infants whose newborn hearing screen warrants need for follow-up screening/diagnostic testing

Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE 28 general and 28-13

28 Improve the visual and hearing health of the Nation through prevention, early detection, treatment, and rehabilitation. 28-

13 (Developmental) Increase access by persons who have hearing impairments to hearing rehabilitation services and adaptive devices, including hearing aids, cochlear implants, or tactile or other assistive or augmentative devices.

28-14 to 28-17

Developmental) Increase the proportion of persons who have had a hearing examination on schedule. Developmental) Increase the number of persons who are referred by their primary care physician for hearing evaluation and treatment. Developmental) Increase the use of appropriate ear protection devices, equipment, and practices. Developmental) Reduce

noise-induced hearing loss in children and adolescents aged 17 years and under.

DATA SOURCES AND DATA ISSUES

Newborn Hearing Screening Program's data system, electronic birth records, Nevada Early Intervention Services data, and

other follow-up data received from clinical evaluations

SIGNIFICANCE While Nevada's Universal newborn hearing screening program is successful with initial screening; follow-up and diagnosis

is a challenge. Speciality providers shortages contribute to the need for improvement in this area. Early identification and

intervention have lifelong implications for the child's understanding and use of language.

SP(Reporting Year) #_____13

PERFORMANCE MEASURE: Increase the percentage of children screened for age-appropriate developmental skills and behavioral health levels.

STATUS: Active

GOAL To increase the percentage of children screened for age-appropriate developmental skills and behavioral health levels for

early identification of conditions and referral for treatment.

DEFINITIONThe number of children, ages 18 months through 48 months, who are screened for age-appropriate developmental skills

and social/emotional developmental levels.

Numerator

The number of children, ages 18 months through 48 months, who are screened for age-appropriate developmental skills and social/emotional developmental levels using the Ages and Stages Questionnaire® and behavioral health screening using the Ages and Stages Questionnaire®: Social-Emotional (ASQ:SE) and autism vulnerability using the Modified

Checklist for Autism in Toddlers (M-CHAT).

Denominator:

The number of children, ages 18 months through 48 months.

Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE 18

18-7

Increase the proportion of children with autism spectrum disorders who receive treatment.

DATA SOURCES AND DATA ISSUES

Initial data collection will be for Early Intervention children 18 to 30 months who have autism and developmental screening. Encourage providers moving to electronic records to report screenings. In the future, we will be offering the ASQ 3 & SE Online Multisite program and this will increase capacity to collect data for this performance measure. In the long-term strive to collect statewide data reported by agencies who perform screenings for young children using the Ages and Stages Questionnaire®. Social-Emotional (ASQ:SE) and the Modified Checklist for Autism in Toddlers (M-CHAT). These questionnaires/screening tools assess children's developmental skills, social-emotional

development, and vulnerability for autism spectrum disorders at 18, 24, 30, 36, 48 months.

SIGNIFICANCE

Early identification of young children with autism spectrum disorders is a growing concern for Nevada. With the formation of the Governor's Commission on Autism Spectrum Disorders beginning FY 2009, the Nevada State Health Division is committed to building state capacity to provide screening, diagnostic and treatment services for young children with autism

spectrum disorders.

SP(Reporting Year) # 14

PERFORMANCE MEASURE: Decrease the percentage of at-risk for overweight and overweight children in Nevada public schools.

STATUS: Active

GOAL Decrease the percentage of at-risk for overweight and overweight children in Nevada public schools.

DEFINITION Body Mass Index at or above 85%.

Numerator: All kids in NV public schools with a Body Mass Index (BMI) equal to 85% and above.

Denominator:

All kids in NV public schools Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES Youth risk Behavior Survey Data from Nevada Legislation AB354

SIGNIFICANCE Decreasing obesity in youth improves health and well-being saves limited healthcare resources.

FORM 17 HEALTH SYSTEMS CAPACITY INDICATORS FORMS FOR HSCI 01 THROUGH 04, 07 & 08 - MULTI-YEAR DATA

STATE: NV

Form Level Notes for Form 17

None

HEALTH SYSTEMS CAPACITY MEASURE # 01

The rate of children hospitalized for asthma (ICD-9 Codes: 493.0 -493.9) per 10,000 children less than five years of age.

			Annual Indicator Da	<u>ata</u>	
	2005	2006	2007	2008	2009
Annual Indicator	r <u>46.4</u>	34.6	34.3	42.2	42.2
Numerator	r <u>833</u>	648	667	826	826
Denominator	r 179,563	187,271	194,467	195,925	195,925
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final?	d r e 			Final	Provisional

Field Level Notes

 Section Number: Form17_Health Systems Capacity Indicator #01 Field Name: HSC01

Field Name: HS Row Name: Column Name: Year: 2009 Field Note:

Data entered is from 2008. Data will be available in December 2010.

2. Section Number: Form17_Health Systems Capacity Indicator #01

Field Name: HSC01 Row Name: Column Name: Year: 2008 Field Note:

ICD-9 codes 493-493.9 listed in any of the diagnosis fields were used to compile the hospital discharge data. Age 0-4.

3. Section Number: Form17_Health Systems Capacity Indicator #01 Field Name: HSC01

Field Name: HS0 Row Name: Column Name: Year: 2007 Field Note:

ICD-9 codes 493-493.9 listed in any of the diagnosis fields were used to compile the hospital discharge data. Age 0-4.

the reporting year	who received at leas			HEALTH SYSTEMS CAPACITY MEASURE # 02				
he percent Medicaid enrollees whose age is less than one year during the reporting year who received at least one initial periodic screen.								
		Annual Indicator Da	<u>ta</u>					
2005	2006	2007	2008	2009				
73.9	97.8	93	93.0	94.6				
10,917	15,765		15,852	16,412				
14,775	16,125		17,045	17,346				
			Provisional	Provisional				
20	73.9	2005 73.9 97.8 10,917 15,765	Annual Indicator Da 2005 2006 2007 73.9 97.8 93 10,917 15,765	Annual Indicator Data 2005 2006 2007 2008 73.9 97.8 93 93.0 10,917 15,765 15,852				

1. Section Number: Form17_Health Systems Capacity Indicator #02

Field Name: HSC02 Row Name: Column Name: Year: 2009 Field Note:

Data is for federal fiscal year 2009.

To avoid additional duplications between HMOs, Anthem's information was not included in this report as all members were moved to another HMO.

*416 Caveat: Please note the number of screenings given to newborns on Line 11 exceeds the number of eligibles entered on Line 1. There are several factors contributing to this anomaly, the most significant being the number of newborns enrolled in both of Fee For Service population and one (or more) HMOs during the same fiscal year. In fact, we found that 40% of our newborns met this condition.

2. Section Number: Form17 Health Systems Capacity Indicator #02

Field Name: HSC02 Row Name: Column Name: Year: 2008 Field Note:

See the note for 2007. The systems change is not yet in place. This is an estimate based on last years's actuals. The total number of children under one is 17045.

3. Section Number: Form17_Health Systems Capacity Indicator #02

Field Name: HSC02 Row Name: Column Name: Year: 2007 Field Note:

The data is from Medicaid. The numerator is higher than the denominator because Medicaid has to combine four different data sources to get "patient level" data (Health Plan of Nevada, Anthem ,Nevada Care, and FFS). There are duplicates between the data sources since Medicaid does not require lock-in enrollment period. (i.e. members can bounce between HMOs and FFS from month to month).

Medicaid has no way yet of tracking the duplicates.

The denominator is an unduplicated count directly from Medicaid payment system.

Because percentage is over 100, system does not allow us to input the data so the true counts are listed below:

%= 108.3% numerator: 17,813 denominator: 16,451

It is the expectation to get a unduplicated number by fall 2008. DHCFP is currently involved in an initiative to import encounter records data from their HMO participants into their claims payment and data warehousing systems. The project is scheduled for completition by fall 2008.

HEALTH SYSTEMS CAPACITY MEASURE # 03

The percent State Childrens Health Insurance Program (SCHIP) enrollees whose age is less than one year during the reporting year who received at least one periodic screen.

	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	91.7	39.5	65.9	82.4	82.4
Numerator	881	456	1,271	319	319
Denominator	961	1,153	1,930	387	387
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX., Is the Data Provisional or Final?				Provisional	Provisional

Field Level Notes

Section Number: Form17_Health Systems Capacity Indicator #03

Field Name: HSC03 **Row Name:** Column Name: Year: 2009 Field Note:

Data is for federal fiscal year 2009.

To avoid additional duplications between HMOs, Anthem's information was not included in this report as all members were moved to another HMO.

416 Caveat: Please note the number of screenings given to newborns on Line 11 exceeds the number of eligibles entered on Line 1. There are several factors contributing to this anomaly, the most significant being the number of newborns enrolled in both of Fee For Service population and one (or more) HMOs during the same fiscal year. In fact, we found that 40% of our newborns met this condition.

Section Number: Form17_Health Systems Capacity Indicator #03

Field Name: HSC03 **Row Name:** Column Name: Year: 2008 Field Note:

Entered federal fiscal year 2009 data.

CMS 416 for SCHIP data will be available this fall.

Section Number: Form17_Health Systems Capacity Indicator #03

Field Name: HSC03 Row Name: Column Name: Year: 2007 Field Note:

This data came from Nevada Check Up

HEALTH SYSTEMS CAPACITY MEASURE # 04

The percent of women (15 through 44) with a live birth during the reporting year whose observed to expected prenatal visits are greater than or equal to 80 percent on the Kotelchuck Index.

			Annual Indicator Da	ata	
	2005	2006	2007	2008	2009
Annual Indicator	69.1	68.6	67.1	67.8	67.8
Numerator	25,667	27,343	27,550	26,207	26,207
Denominator	37,133	39,876	41,041	38,642	38,642
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final?				Provisional	Provisional

Field Level Notes

1. Section Number: Form17_Health Systems Capacity Indicator #04

Field Name: HSC04 Row Name: Column Name: Year: 2009 Field Note:

Data entered is from 2008.

Due to the data being half electronic and half hard copy, and a change in birth certificate, the syntax had to be recoded to recheck Kotelchuck Index. The data may be available in December of 2010.

2. Section Number: Form17_Health Systems Capacity Indicator #04

Field Name: HSC04 Row Name: Column Name: Year: 2008 Field Note:

Data is preliminary, will be available in December 2010.

HEALTH SYSTEMS CAPACITY MEASURE # 07A					
Percent of potentially Medicaid-eligible children who have received a	service paid by the N	Medicaid Program.			
			Annual Indicator Da	<u>ata</u>	
	2005	2006	2007	2008	2009
Annual Indicator	30.8	78.4	38.4	36.6	97.6
Numerator	43,250	151,261	59,161	59,747	167,240
Denominator	140,403	193,011	154,025	163,407	171,267
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final?				Provisional	Provisional

1. Section Number: Form17_Health Systems Capacity Indicator #07A

Field Name: HSC07A Row Name: Column Name: Year: 2009 Field Note:

The data is for federal fiscal year 2009.

Numerator was obtained by combining HMO & FSS totals, duplicate may exist. The denominator was obtained through DSS and has no duplicates. Medicaid does not track potential eligibility, only eligibles. Data from the HMOs did not include Anthem's totals from the first quarter of the fiscal year.

2. Section Number: Form17_Health Systems Capacity Indicator #07A

Field Name: HSC07A Row Name: Column Name: Year: 2008 Field Note:

HEALTH SYSTEMS CAPACITY INDICATOR #7A

This refers to question 10 on the MCH Report is answered by dividing CMS 416 question 4 by question 3.

3. Section Number: Form17_Health Systems Capacity Indicator #07A

Field Name: HSC07A Row Name: Column Name: Year: 2007 Field Note:

HEALTH SYSTEMS CAPACITY INDICATOR #7A

This refers to question 10 on the MCH Report is answered by dividing CMS 416 question 4 by question 3.

HEALTH SYSTEMS CAPACITY MEASURE # 07B					
The percent of EPSDT eligible children aged 6 through 9 years who h	nave received any de	ental services during t	the year.		
			Annual Indicator Da	<u>ata</u>	
	2005	2006	2007	2008	2009
Annual Indicator	26.3	29.7	35.2	41.8	54.5
Numerator	7,569	8,638	10,078	12,755	20,006
Denominator	28,746	29,040	28,670	30,527	36,700
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)				Paralisianal	Provisional
Is the Data Provisional or Final?	,			Provisional	Provisional

1. Section Number: Form17_Health Systems Capacity Indicator #07B Field Name: HSC07B

Field Name: HSC Row Name: Column Name: Year: 2009 Field Note:

The data is for federal fiscal year 2009.

Data is from the CMS 416.

2. Section Number: Form17_Health Systems Capacity Indicator #07B Field Name: HSC07B

Field Name: HSC Row Name: Column Name: Year: 2008 Field Note:

This data came from question #1 on the CMS 416 report.

3. Section Number: Form17_Health Systems Capacity Indicator #07B Field Name: HSC07B

Row Name: Column Name: Year: 2007 Field Note:

data provided by Medicaid

HEALTH SYSTEMS CAPACITY MEASURE # 08

The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program.

	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	20.8	19.0	0.4	0.4	0.3
Numerator	1,054	1,044	22	22	19
Denominator	5,077	5,486	5,674	5,674	5,901
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final?				Provisional	Provisional

Field Level Notes

1. Section Number: Form17_Health Systems Capacity Indicator #08

Field Name: HSC08 Row Name: Column Name: Year: 2009 Field Note:

PLEASE REVISE with a note explaining these numbers, as these NUMBERS DON'T LOOK RIGHT!!!

2. Section Number: Form17_Health Systems Capacity Indicator #08

Field Name: HSC08 Row Name: Column Name: Year: 2007 Field Note:

The number served is from the Bureau of Early Intervention Services, which is where the CSHCN program serves those on SSI (0-3 yrs old), through early intervention and the multidisciplinary clinics. The denominator is from the U.S. Social Security Administration Office of Policy, SSI Recipients by State and County 2007 for children.

FORM 18 HEALTH SYSTEMS CAPACITY INDICATOR #05 (MEDICAID AND NON-MEDICAID COMPARISON) STATE: NV

INDICATOR #05 Comparison of health system capacity	V=45			POPULATION	
indicators for Medicaid, non-Medicaid, and all MCH populations in the State	YEAR	DATA SOURCE	MEDICAID	NON-MEDICAID	ALL
a) Percent of low birth weight (< 2,500 grams)	2008	Other	8	8	16
b) Infant deaths per 1,000 live births	2008	Other	6	5.3	11.3
c) Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester	2008	Other	10.2	69.4	79.6
d) Percent of pregnant women with adequate prenatal care(observed to expected prenatal visits is greater than or equal to 80% [Kotelchuck Index])	2008	Other	10	67.8	77.8

FORM 18 HEALTH SYSTEMS CAPACITY INDICATOR #06(MEDICAID ELIGIBILITY LEVEL) STATE: NV

INDICATOR #06 The percent of poverty level for eligibility in the State's Medicaid programs for infants (0 to 1), children, Medicaid and pregnant women.	YEAR	PERCENT OF POVERTY LEVEL MEDICAID (Valid range: 100-300 percent)
a) Infants (0 to 1)	2009	133
b) Medicaid Children (Age range 1 to 6) (Age range 7 to 18) (Age range to)	2009	133 100
c) Pregnant Women	2009	133

FORM 18 HEALTH SYSTEMS CAPACITY INDICATOR #06(SCHIP ELIGIBILITY LEVEL) STATE: NV

INDICATOR #06 The percent of poverty level for eligibility in the State's SCHIP programs for infants (0 to 1), children, SCHIP and pregnant women.	YEAR	PERCENT OF POVERTY LEVEL SCHIP
a) Infants (0 to 1)	2009	
b) Medicaid Children (Age range 1 to 18) (Age range to) (Age range to)	2009	200
c) Pregnant Women	2009	200

FORM NOTES FOR FORM 18

Form 18 number 6 Medicaid and SCHIP data is for federal fiscal year 2009.

Information was obtained through DWSS & Nevada Checkup.

FIELD LEVEL NOTES

1. Section Number: Form18_Indicator 05

Field Name: LowBirthWeight

Row Name: Percent of ow birth weight (<2,500 grams)

Column Name: Year: 2011 Field Note:

Medicaid data is for FFY 09 & Non-Medicaid data is CY 08.

Used counts from Medicaid and non-medicaid. We did not match data files and payment sources is not on birth certificate.

2. Section Number: Form18_Indicator 05

Field Name: InfantDeath

Row Name: Infant deaths per 1,000 live births

Column Name: Year: 2011 Field Note:

Medicaid data is for FFY 09 & Non-Medicaid data is CY 08.

Used counts from Medicaid and non-medicaid. We did not match data files and payment sources is not on birth certificate.

3. Section Number: Form18_Indicator 05

Field Name: CareFirstTrimester

Row Name: Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester

Column Nan Year: 2011 Field Note:

Medicaid data is for FFY 09 & Non-Medicaid data is CY 08.

Used counts from Medicaid and non-medicaid. We did not match data files and payment sources is not on birth certificate.

4. Section Number: Form18_Indicator 05

Field Name: AdequateCare

Row Name: Percent of pregnant women with adequate prenatal care

Column Name: Year: 2011 Field Note:

Medicaid data is for FFY 09 & Non-Medicaid data is CY 08.

Used counts from Medicaid and non-medicaid. We did not match data files and payment sources is not on birth certificate.

FORM 19 HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM STATE: NV

HEALTH SYSTEMS CAPACITY INDICATOR #09A (General MCH Data Capacity)
(The Ability of the State to Assure MCH Program Access to Policy and Program Relevant Informatioin)

DATABASES OR SURVEYS	Does your MCH program have the ability to obtain data for program planning or policy purposes in a timely manner? (Select 1 - 3) *	Does your MCH program have Direct access to the electronic database for analysis? (Select Y/N)
ANNUAL DATA LINKAGES Annual linkage of infant birth and infant death certificates	3	Yes
Annual linkage of birth certificates and Medicaid Eligibility or Paid Claims Files	2	Yes
Annual linkage of birth certificates and WIC eligibility files	1	No
Annual linkage of birth certificates and newborn screening files	3	Yes
REGISTRIES AND SURVEYS Hospital discharge survey for at least 90% of in-State discharges	2	Yes
Annual birth defects surveillance system	3	Yes
Survey of recent mothers at least every two years (like PRAMS)	1	No

*Where:

1 = No, the MCH agency does not have this ability.
2 = Yes, the MCH agency sometimes has this ability, but not on a consistent basis.
3 = Yes, the MCH agency always has this ability.

FORM 19 HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM STATE: NV

DATA SOURCES	Does your state participate in the YRBS survey? (Select 1 - 3)*	Does your MCH program have direct access to the state YRBS database for analysis? (Select Y/N)
Youth Risk Behavior Survey (YRBS)	3	Yes
Other:		

*Where: 1 = No

- 2 = Yes, the State participates but the sample size is <u>not</u> large enough for valid statewide estimates for this age group. 3 = Yes, the State participates and the sample size is large enough for valid statewide estimates for this age group.

1. HEALTH SYSTEMS CAPACITY INDICATOR #09B was formerly reported as Developmental Health Status Indicator #05.

FORM NOTES FOR FORM 19

None

FIELD LEVEL NOTES

Section Number: Form19_Indicator 09A
 Field Name: RecentMother
 Row Name: Survey of recent mothers at least every two years (like PRAMS)
 Column Name:
 Year: 2011
 Field Nate:

Field Note:
Pilot PRAMS will begin in summer of 2010.

FORM 20 HEALTH STATUS INDICATORS #01-#05 MULTI-YEAR DATA STATE: NV

Form Level Notes for Form 20

None

HEALTH STATUS INDICATOR MEASURE # 01A								
The percent of live births weighing less than 2,500 grams.								
	Annual Indicator Data							
	2005	2006	2007	2008	2009			
Annual Indicator	8.3	8.3	8.2	8.0	8.0			
Numerator	3,083	3,335	3,391	3,112	2,950			
Denominator	37,259	40,006	41,175	38,777	36,847			
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final?				Provisional	Provisional			

Field Level Notes

1. Section Number: Form20_Health Status Indicator #01A Field Name: HSI01A

Field Name: HS Row Name: Column Name: Year: 2009 Field Note:

Data for 2009 is preliminary. Data will be available in March 2011.

2. Section Number: Form20_Health Status Indicator #01A Field Name: HSI01A

Row Name: HSIC Column Name: Year: 2008 Field Note:

Data for 2008 is preliminary. Data will be available in December 2010.

HEALTH STATUS INDICATOR MEASURE # 01B					
The percent of live singleton births weighing less than 2,500 grams.					
			Annual Indicator Da	<u>nta</u>	
	2005	2006	2007	2008	2009
Annual Indicator	6.3	6.4	6.5	6.3	6.4
Numerator	2,360	2,488	2,597	2,375	2,309
Denominator	37,259	38,756	39,895	37,597	35,811
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final?				Provisional	Provisional

Section Number: Form20_Health Status Indicator #01B
 Field Name: HSI01B
 Pour Name: HSI01B

Row Name: Column Name: Year: 2009 Field Note:

Data for 2009 is preliminary. Data will be available in March 2011.

2. Section Number: Form20_Health Status Indicator #01B Field Name: HSI01B

Row Name: Column Name:
Year: 2008
Field Note:
Data for 2008 is preliminary. Data will be available in December 2010.

HEALTH STATUS INDICATOR MEASURE # 02A							
The percent of live births weighing less than 1,500 grams.							
	Annual Indicator Data						
	2005	2006	2007	2008	2009		
Annual Indicator	1.3	1.4	1.3	1.3	1.2		
Numerator	478	544	533	490	454		
Denominator	37,259	40,006	41,175	38,777	36,847		
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final?				Provisional	Provisional		

Section Number: Form20_Health Status Indicator #02A
 Field Name: HSI02A
 Pour Name:

Row Name: Column Name: Year: 2009 Field Note:

Data for 2009 is preliminary. Data will be available in March 2011.

2. Section Number: Form20_Health Status Indicator #02A Field Name: HSI02A

Row Name: Column Name:
Year: 2008
Field Note:
Data for 2008 is preliminary. Data will be available in December 2010.

HEALTH STATUS INDICATOR MEASURE # 02B					
The percent of live singleton births weighing less than 1,500 grams.					
			Annual Indicator Da	<u>ata</u>	
	2005	2006	2007	2008	2009
Annual Indicator	1.0	1.0	1.1	1.0	1.0
Numerator	365	397	420	363	362
Denominator	37,259	38,756	39,895	37,597	35,811
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final?				Provisional	Provisional

Section Number: Form20_Health Status Indicator #02B
 Field Name: HSI02B
 Pour Name: HSI02B

Row Name: Column Name: Year: 2009 Field Note:

Data for 2009 is preliminary. Data will be available in March 2011.

2. Section Number: Form20_Health Status Indicator #02B Field Name: HSI02B

Row Name: Column Name:
Year: 2008
Field Note:
Data for 2008 is preliminary. Data will be available in December 2010.

HEALTH STATUS INDICATOR MEASURE # 03A								
The death rate per 100,000 due to unintentional injuries among children children and children children are children and children are children are children and children are children and children are children and children are children are children and children are children are children and children are ch	en aged 14 years an	d younger.						
	Annual Indicator Data							
	2005	2006	2007	2008	2009			
Annual Indicator	9.3	11.1	10.0	8.4	8.4			
Numerator	49	61	57	48	48			
Denominator	526,084	549,579	569,703	573,966	573,966			
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final?				Provisional	Provisional			

1. Section Number: Form20_Health Status Indicator #03A

Field Name: HSI03A Row Name: Column Name: Year: 2009 Field Note:

ICD10 Codes are not available at this time for 2009. Data entered was for 2008. The data may be available later in December 2010.

2. Section Number: Form20_Health Status Indicator #03A

Field Name: HSI03A Row Name: Column Name: Year: 2008 Field Note:

Data is preliminary, data will be available December 2010. ICD-10 codes V01-X59 and Y85-86 listed as the underlying cause of death were used to compile the data.

3. Section Number: Form20_Health Status Indicator #03A

Field Name: HSI03A Row Name: Column Name: Year: 2007 Field Note:

Data is preliminary, data will be available December 2010. ICD-10 codes V01-X59 and Y85-86 listed as the underlying cause of death were used to compile the data.

HEALTH STATUS INDICATOR MEASURE # 03B					_		
The death rate per 100,000 for unintentional injuries among children a	aged 14 years and ye	ounger due to motor	vehicle crashes.				
	Annual Indicator Data						
	2005	2006	2007	2008	2009		
Annual Indicator	4.6	3.3	2.3	2.4	2.4		
Numerator	24	18	13	14	14		
Denominator	526,084	549,579	569,703	573,966	573,966		
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)							
Is the Data Provisional or Final?				Provisional	Provisional		

1. Section Number: Form20_Health Status Indicator #03B

Field Name: HSI03B Row Name: Column Name: Year: 2009 Field Note:

ICD10 Codes are not available at this time for 2009. Data was entered from 2008. The data may be available later in December 2010.

2. Section Number: Form20_Health Status Indicator #03B

Field Name: HSI03B Row Name: Column Name: Year: 2008 Field Note:

Data is preliminary, data will be available in December 2010.

Motor vehicle (traffic related) ICD-10 codes V02-V04 (.1,.9), V09.2, V12-V14 (.3-.9), V19 (.4-.6), V20-V28 (.3-.9), V29-V79 (.4-.9), V80 (.3-.5), V81.1, V82.1, V83-V86 (.0-.3), V87 (.0-.8) and V89.2 listed as the underlying cause of death were used to compile the data.

3. Section Number: Form20_Health Status Indicator #03B

Field Name: HSI03B Row Name: Column Name: Year: 2007 Field Note:

Data is preliminary, data will be available in December 2010.

Motor vehicle (traffic related) ICD-10 codes V02-V04 (.1,.9), V09.2, V12-V14 (.3-.9), V19 (.4-.6), V20-V28 (.3-.9), V29-V79 (.4-.9), V80 (.3-.5), V81.1, V82.1, V83-V86 (.0-.3), V87 (.0-.8) and V89.2 listed as the underlying cause of death were used to compile the data.

HEALTH STATUS INDICATOR MEASURE # 03C							
The death rate per 100,000 from unintentional injuries due to motor vi	ehicle crashes amon	g youth aged 15 thro	ugh 24 years.				
	Annual Indicator Data						
	2005	2006	2007	2008	2009		
Annual Indicator	24.4	23.3	17.1	13.2	13.2		
Numerator	- 88	88	67	52	52		
Denominator	361,160	377,360	391,047	394,010	394,010		
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final?				Provisional	Provisional		

1. Section Number: Form20_Health Status Indicator #03C

Field Name: HSI03C Row Name: Column Name: Year: 2009 Field Note:

ICD10 Codes are not available at this time for 2009. Data entered was from 2008. The data may be available later in December 2010.

2. Section Number: Form20_Health Status Indicator #03C

Field Name: HSI03C Row Name: Column Name: Year: 2008 Field Note:

Data is preliminary, data will be available in December 2010.

Motor vehicle (traffic related) ICD-10 codes V02-V04 (.1,.9), V09.2, V12-V14 (.3-.9), V19 (.4-.6), V20-V28 (.3-.9), V29-V79 (.4-.9), V80 (.3-.5), V81.1, V82.1, V83-V86 (.0-.3), V87 (.0-.8) and V89.2 listed as underlying cause of death were used to compile the data.

3. Section Number: Form20_Health Status Indicator #03C

Field Name: HSI03C Row Name: Column Name: Year: 2007 Field Note:

Data is preliminary, data will be available in December 2010.

Motor vehicle (traffic related) ICD-10 codes V02-V04 (.1,.9), V09.2, V12-V14 (.3-.9), V19 (.4-.6), V20-V28 (.3-.9), V29-V79 (.4-.9), V80 (.3-.5), V81.1, V82.1, V83-V86 (.0-.3), V87 (.0-.8) and V89.2 listed as underlying cause of death were used to compile the data.

HEALTH STATUS INDICATOR MEASURE # 04A					
The rate per 100,000 of all nonfatal injuries among children aged 14 y	years and younger.				
			Annual Indicator Da	<u>ata</u>	
	2005	2006	2007	2008	2009
Annual Indicator	162.5	141.7	129.0	138.3	138.3
Numerator	855	779	735	794	794
Denominator	526,084	549,579	569,703	573,966	573,966
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final?				Final	Provisional

1. Section Number: Form20_Health Status Indicator #04A

Field Name: HSI04A Row Name: Column Name: Year: 2009 Field Note:

Hospital discharge data will not be available, data will be available in December 2010. Data entered is from 2008.

Section Number: Form20_Health Status Indicator #04A

Field Name: HSI04A **Row Name:** Column Name: Year: 2008 Field Note:

ICD-9 codes 800-909.2,909.4, 909.9, 910-994.9, 995.5-995.59,995.80-995.85 listed as primary diagnosis and discharge status "Alive" were used to compile the hospital discharge data.

3. Section Number: Form20_Health Status Indicator #04A

Field Name: HSI04A Row Name: Column Name: Year: 2007

ICD-9 codes 800-909.2,909.4, 909.9, 910-994.9, 995.5-995.59,995.80-995.85 listed as primary diagnosis and discharge status "Alive" were used to compile the hospital

discharge data.

HEALTH STATUS INDICATOR MEASURE # 04B							
The rate per 100,000 of nonfatal injuries due to motor vehicle crashe	s among children age	ed 14 years and your	nger.				
	Annual Indicator Data						
	2005	2006	2007	2008	2009		
Annual Indicato	r 35.2	25.3	14.9	13.6	13.6		
Numerato	r185	139	85	78	78		
Denominato	r 526,084	549,579	569,703	573,966	573,966		
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final?	d r e			Final	Provisional		

1. Section Number: Form20_Health Status Indicator #04B

Field Name: HSI04B Row Name: Column Name: Year: 2009 Field Note:

Hospital discharge data will be available in December of 2010. Data entered was from 2008.

2. Section Number: Form20_Health Status Indicator #04B

Field Name: HSI04B Row Name: Column Name: Year: 2008 Field Note:

Field Note:
ICD-9 codes E810-E819 (.0-.9) and discharge status 'Alive" were used to compile the discharge data.

3. Section Number: Form20_Health Status Indicator #04B

Field Name: HSI04B Row Name: Column Name: Year: 2007 Field Note:

ICD-9 codes E810-E819 (.0-.9) and discharge status 'Alive" were used to compile the discharge data.

he rate per 100,000 of nonfatal injuries due to motor vehicle crashes	among youth aged	15 through 24 years.	Annual Indicator Da	ata	
	2005	2006	2007	2008	2009
Annual Indicator	145.9	121.1	74.9	94.7	94.7
Numerator	527	457	293	373	373
Denominator	361,160	377,360	391,047	394,010	394,010
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final?				Final	Provisional

1. Section Number: Form20_Health Status Indicator #04C

Field Name: HSI04C Row Name: Column Name: Year: 2009 Field Note:

Hospital discharge data will be available in December of 2010. Data entered was from 2008.

2. Section Number: Form20_Health Status Indicator #04C

Field Name: HSI04C Row Name: Column Name: Year: 2008 Field Note:

Field Note:
ICD-9 codes E810-E819 (.0-.9) and discharge status 'Alive" were used to compile the discharge data.

3. Section Number: Form20_Health Status Indicator #04C

Field Name: HSI04C Row Name: Column Name: Year: 2007 Field Note:

ICD-9 codes E810-E819 (.0-.9) and discharge status 'Alive" were used to compile the discharge data.

HEALTH STATUS INDICATOR MEASURE # 05A					
The rate per 1,000 women aged 15 through 19 years with a reported	case of chlamydia.				
			Annual Indicator Da	ata	
	2005	2006	2007	2008	2009
Annual Indicator	13.1	14.1	28.2	28.2	28.2
Numerator	·	1,259	2,613	2,630	2,630
Denominator	r	89,473	92,701	93,403	93,403
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final?	i 5 			Final	Provisional

1. Section Number: Form20_Health Status Indicator #05A

Field Name: HSI05A Row Name: Column Name: Year: 2009 Field Note:

2009 population is not available. Data may be available in December of 2010. Data entered is 2008 data.

2. Section Number: Form20_Health Status Indicator #05A

Field Name: HSI05A Row Name: Column Name: Year: 2008 Field Note:

Field Note:
Wrong population was used for 2007, data was corrected to just female 15-19 in 2008.

3. Section Number: Form20_Health Status Indicator #05A

Field Name: HSI05A Row Name: Column Name: Year: 2007 Field Note:

Wrong population was used for 2007, data was corrected to just female 15-19.

HEALTH STATUS INDICATOR MEASURE # 05B					
The rate per 1,000 women aged 20 through 44 years with a reported	case of chlamydia.				
			Annual Indicator Da	ata .	
	2005	2006	2007	2008	2009
Annual Indicator	5.4	6.6	8.8	8.9	8.9
Numerator		3,056	4,225	4,309	4,309
Denominator	r	462,416	479,159	482,761	482,761
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final?				Final	Provisional

1. Section Number: Form20_Health Status Indicator #05B

Field Name: HSI05B Row Name: Column Name: Year: 2009 Field Note:

Population data should be available in December of 2010. Data entered was 2008 data.

2. Section Number: Form20_Health Status Indicator #05B

Field Name: HSI05B Row Name: Column Name: Year: 2008 Field Note:

Field Note:
EPI gave population for both male & female. This data was corrected to just female 15-19 in 2008.

3. Section Number: Form20_Health Status Indicator #05B

Field Name: HSI05B Row Name: Column Name: Year: 2007 Field Note:

EPI gave population for both male & female. This data was corrected to just female 15-19.

CATEGORY TOTAL POPULATION BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	40,981	19,413	3,252	503	2,538	0	0	15,275
Children 1 through 4	154,944	71,633	12,470	1,962	11,119	0	0	57,760
Children 5 through 9	188,792	91,960	15,213	2,602	11,604	0	0	67,413
Children 10 through 14	189,249	99,497	16,804	2,745	10,973	0	0	59,230
Children 15 through 19	194,034	102,274	17,307	3,107	11,154	0	0	60,192
Children 20 through 24	199,975	106,654	14,818	2,993	12,832	0	0	62,678
Children 0 through 24	967,975	491,431	79,864	13,912	60,220	0	0	322,548

HSI #06B - Demographics (Total Population) Infants and children aged 0 through 24 years enumerated by sub-populations of age group and ethnicity. (Demographics)

Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
25,706	15,275	0
97,184	57,760	0
121,378	67,413	0
130,019	59,230	0
133,843	60,192	0
137,297	62,678	0
645,427	322,548	0
	25,706 97,184 121,378 130,019 133,843 137,297	25,706 15,275 97,184 57,760 121,378 67,413 130,019 59,230 133,843 60,192 137,297 62,678

HSI #07A - Demographics (Total live births) Live births to women (of all ages) enumerated by maternal age and race. (Demographics)

For both parts A and B: Reporting Year: 2008 Is this data from a State Projection? Yes Is this data final or provisional? Provisional

CATEGORY TOTAL LIVE BIRTHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Women < 15	67	54	9	1	2	0	0	1
Women 15 through 17	1,440	1,135	201	18	45	0	0	41
Women 18 through 19	2,752	2,112	413	53	98	0	0	76
Women 20 through 34	29,219	22,950	2,737	401	2,368	0	0	763
Women 35 or older	5,296	4,053	364	47	693	0	0	139
Women of all ages	38,774	30,304	3,724	520	3,206	0	0	1,020

HSI #07B - Demographics (Total live births) Live births to women (of all ages) enumerated by maternal age and ethnicity. (Demographics)

CATEGORY TOTAL LIVE BIRTHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Women < 15	20	43	4
Women 15 through 17	568	826	46
Women 18 through 19	1,375	1,311	66
Women 20 through 34	17,474	11,262	483
Women 35 or older	3,486	1,738	72
Women of all ages	22,923	15,180	671

STATE: NV

HSI #08A - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and race. (Demographics)

CATEGORY TOTAL DEATHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	259	197	45	0	11	0	0	6
Children 1 through 4	67	55	11	0	1	0	0	0
Children 5 through 9	21	17	2	0	1	0	0	1
Children 10 through 14	37	28	4	0	4	0	0	1
Children 15 through 19	110	87	21	1	0	0	0	1
Children 20 through 24	201	166	27	0	4	0	0	4
Children 0 through 24	695	550	110	1	21	0	0	13

HSI #08B - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and ethnicity. (Demographics)

CATEGORY TOTAL DEATHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Infants 0 to 1	178	86	1
Children 1 through 4	45	22	0
Children 5 through 9	13	8	0
Children 10 through 14	27	11	1
Children 15 through 19	85	25	1
Children 20 through 24	149	54	1
Children 0 through 24	497	206	4

HSI #09A - Demographics (Miscellaneous Data) Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by race. (Demographics)

Is this data final or provisional? Provisional

CATEGORY Miscellaneous Data BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown	Specific Reporting Year
All children 0 through 19	768,000	384,777	65,046	10,919	47,388	0	0	259,870	2008
Percent in household headed by single parent	34.0	51.0	9.0	2.0	6.0	0.0	0.0	33.0	2008
Percent in TANF (Grant) families	2.0	63.0	27.0	2.0	2.0	0.0	5.0	1.0	2008
Number enrolled in Medicaid	186,581	57,857	36,501	2,202	4,198	0	5,770	80,053	2009
Number enrolled in SCHIP	34,036	6,373	1,865	226	818	0	1,553	23,201	2009
Number living in foster home care	10,931	5,859	2,475	209	303	0	0	2,085	2008
Number enrolled in food stamp program	67,832	44,904	17,637	1,085	2,102	68	1,694	342	2008
Number enrolled in WIC	70,228	14,326	6,476	473	2,060	0	0	46,893	2009
Rate (per 100,000) of juvenile crime arrests	881.6	687.1	184.0	8.6	19.7	0.0	0.0	0.0	2008
Percentage of high school drop- outs (grade 9 through 12)	4.8	3.6	6.2	4.6	0.0	3.4	0.0	6.8	2007

HSI #09B - Demographics (Miscellaneous Data) Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by ethnicity. (Demographics)

CATEGORY Miscellaneous Data BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported	Specific Reporting Year
All children 0 through 19	483,840	284,160	0	2008
Percent in household headed by single parent	21.0	13.0	0.0	2008
Percent in TANF (Grant) families	2.0	1.0	0.0	2008
Number enrolled in Medicaid	110,235	76,346	186,581	2009
Number enrolled in SCHIP	10,835	23,201	34,036	2009
Number living in foster home care	8,846	2,085	0	2008
Number enrolled in food stamp program	50,173	17,659	0	2008
Number enrolled in WIC	25,654	44,574	0	2009
Rate (per 100,000) of juvenile crime arrests	0.0	0.0	881.6	2008
Percentage of high school drop-outs (grade 9 through 12)	4.2	6.8	0.0	2007

HSI #10 - Demographics (Geographic Living Area) Geographic living area for all resident children aged 0 through 19 years old. (Demographics)

GEOGRAPHIC LIVING AREAS	TOTAL
Living in metropolitan areas	677,204
Living in urban areas	692,753
Living in rural areas	11,907
Living in frontier areas	63,340
Total - all children 0 through 19	<u></u>

Note:

The Total will be determined by adding reported numbers for urban, rural and frontier areas.

HSI #11 - Demographics (Poverty Levels) Percent of the State population at various levels of the federal poverty level. (Demographics)

POVERTY LEVELS	TOTAL	
Total Population	2,783,733.0	
Percent Below: 50% of poverty	4.9	
100% of poverty	10.3	
200% of poverty		

HSI #12 - Demographics (Poverty Levels) Percent of the State population aged 0 through 19 at various levels of the federal poverty level. (Demographics)

Reporting Year: 2008	Is this data from a State Projection? No	Is this data final or provisional? Provisional
----------------------	--	--

POVERTY LEVELS	TOTAL
Children 0 through 19 years old	
Percent Below: 50% of poverty	6.0
100% of poverty	14.0
200% of poverty	38.0

FORM NOTES FOR FORM 21

HSI6A-6B: 2008 interim population from nevada state demographer. Asian includes Native Hawaiian and Pacific Islander.

HSI7A-7B: Did not include unknown age groups.

HSI8A-8B: preliminary 2007, 230 cases have not been coded for race. Asian inlcudes Native Hawaiian and Pacific Islander. Data may be available in December 2011.

HSI 9A & 9B

For Medicaid and SCHIP it is for FFY 09. Native Hawaiian or Other Pacific Islander is included with Asian. Medicaid and SCHIP enrollment pulled out of DSS. Medicaid does not collect data on country of origin.

HSI 9A & 9B

For WIC data is from PedNSS report

HSI10: 2008 interim population from nevada state demographer.

FIELD LEVEL NOTES

None

FORM 11

TRACKING PERFORMANCE MEASURES [SECS 485 (2)(2)(B)(III) AND 486 (A)(2)(A)(III)]

STATE: NV

Form Level Notes for Form 11

NPM#13 Data entered for 2009 is from 2008 SPM#1 Data entered for 2008 is from 2008 SPM#12 I have compiled the newborn hearing screening follow-up data from 3 sources for babies born in 2009. The data is from Nevada Early Intervention Services in both Reno and Las Vegas, and from Nanci Campbell, a private practice audiologist in Carson City. In total, 58 babies who were born in 2009 and did not pass the newborn hearing screening were seen at these offices for diagnostic hearing testing. Of these 58 babies, 41 received a diagnosis (of either normal hearing or confirmed hearing loss) within 3 months of their hospital newborn hearing screen. Please be aware that this is a very small group of infants compared to the total infants statewide who did not pass their hearing screening. In addition, this small group may not be a representative sample and these outcomes may not reflect those of the larger population of infants who did not pass their screening. The infants tracked in this data set were born at a small group of hospitals that provide direct referral to an audiologist for follow-up diagnostic hearing testing. Most hospitals do not provide this direct link to an audiologist. For hospitals that do not provide a direct referral to an audiologist, babies must often go through their pediatrician who then refers to an ENT physician who then refers to the audiologist. By adding these extra steps, the time to diagnosis is usually extended. It may be important to make note that this limited data set may not be a representative sample and why. When this data is collected next year for 2010 births, a much larger data set will be available and the percent of babies who receive a diagnosis within 3 months will likely decrease to reflect the timeframes that typically occur across the state. SPM#13 NEIS serves children birth to three and the above data is reporting for these respective ages. Some children received both and the above data is reporting for these respective ages. Children may receive a screening. In FY 09, the

crease the percent of women of child-bearing age who receive scree	ening and assistance				
			Objective and Perfor		
	2005	2006	2007	2008	2009
Annual Performance Objective	10	10	15	15	15
Annual Indicator	5.7	6.0	5.6	3.9	3.9
Numerator	30,288	30,015	28,982	19,546	19,546
Denominator	528,027	498,297	515,208	503,840	503,840
Data Source				Title V contract pgms	Title V contract pgms
Is the Data Provisional or Final?				Final	Provisional
		Annual C	Objective and Perfor	mance Data	
	2010	2011	2012	2013	2014
Annual Performance Objective	15	15	15	15	
Annual Indicator Numerator	While you may ente	er preliminary objectiv this is not required ur	ves for State Performa	ance Measures for the	Needs Assessm
Denominator		tilis is flot required ur	illi next year.		

Field Level Notes

1. Section Number: Form11_State Performance Measure #1

Field Name: SM1 Row Name: Column Name: Year: 2008 Field Note:

Data from Title V funded pregnancy clinics and Nevada Network Against Domestic Violence women aged 18-44years. Denominator is state demographers projection of women

STATE PERFORMANCE MEASURE # 2 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

Increase the rate of significant Medicaid dental providers to the Medicaid population of children, youth and pregnant women.

	Annual Objective and Performance Data							
	2005	2006	2007	2008	2009			
Annual Performance Objective		1.9	2	2	2.1			
Annual Indicator	1.8	1.5	1.9	1.9	7.4			
Numerator	298	344	422	405	392			
Denominator	167,271	235,066	222,530	212,029	53,284			
Data Source				NV DHCFP	NV DHCFP			
Is the Data Provisional or Final?				Final	Provisional			
	Annual Objective and Performance Data							

 2010
 2011
 2012
 2013
 2014

 Annual Performance Objective
 2.2
 2.3
 2.4
 2.4
 2.4

Annual Indicator

Numerator

While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Period 2011-2015, this is not required until next year.

Denominator

Field Level Notes

1. Section Number: Form11_State Performance Measure #2

Field Name: SM2 Row Name: Column Name: Year: 2009 Field Note:

Data is for federal fiscal year 2009.

Numerator

FFS Report from DSS. Reports from HMOs were combined with FFS report to obtain total paid overall to each dentist in Access.

Data was not requested from Anthem for the first quarter of the fiscal year.

Count of dentists paid more than \$1,000 during the reporting year was calculated from the Access database.

Denominator

All Children: All members age 0-18 during the reporting period (by birthdate).

Women of Childbearing age: All female members age 15-44 during reporting period (by birthdate).

Note: Report counts all women 15-18 as children and does not duplicate them.

2. Section Number: Form11_State Performance Measure #2

Field Name: SM2 Row Name: Column Name: Year: 2008

Field Note:

Data comes from the Nevada Division of Health Care Financing and Policy (DHCFP). The numerator is the number of dentists who received at least \$1,000 in payments in the reporting year and the denominator is the number of Medicaid clients in the cohort. The reported number is the ratio of dentists per 1,000 population in the cohort.

STATE PERFORMANCE MEASURE # 3 - NEW FOR NEEDS ASS Decrease the percent of women, ages 18 to 44, who are obese.	ESSMENT CYCLE	2011-2015			
, , , , , , , , , , , , , , , , , , , ,		Annual C	Objective and Perfor	mance Data	
	2005	2006	2007	2008	2009
Annual Performance Objective		18	18	17	17
Annual Indicator	19.7	23.0	21.9	20.0	22.5
Numerator	104,021	98,268	94,783	88,875	101,025
Denominator	528,027	426,760	433,217	444,805	448,508
Data Source				BRFSS 2008	BRFSS 2009
Is the Data Provisional or Final?				Final	Final
		Annual C	Objective and Perfor	mance Data	
	2010	2011	2012	2013	2014
Annual Performance Objective	16	16	16	16	
Annual Indicator Numerator Denominator	While you may ento Period 2011-2015,	er preliminary objectiv this is not required ur		ance Measures for the	e Needs Assessment

1. Section Number: Form11_State Performance Measure #3

Field Name: SM3 Row Name: Column Name: Year: 2009 Field Note:

This data is from Nevada's preliminary 2009 BRFSS report.

2. Section Number: Form11_State Performance Measure #3
Field Name: SM3
Row Name:

Field Name: SM Row Name: Column Name: Year: 2008 Field Note:

This data is from Nevada's preliminary 2008 BRFSS report.

3. Section Number: Form11_State Performance Measure #3 Field Name: SM3 Row Name:

Field Name: SM Row Name: Column Name: Year: 2007 Field Note:

Field Note:
This data is from Nevada's preliminary 2007 BRFSS report.

STATE PERFORMANCE MEASURE # 4 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015 Decrease the percent of children and youth ages birth through 18 who die from unintentional injuries. **Annual Objective and Performance Data** 2005 2006 2008 2009 **Annual Performance Objective** 5 10.9 14.0 10.6 9.3 9.3 **Annual Indicator** 73 77 68 68 98 Numerator 728,603 667,830 697,715 723,176 728,603 Denominator **Data Source** ICD10 codes ICD10codes Is the Data Provisional or Final? Provisional Provisional **Annual Objective and Performance Data** 2010 2011 2012 2013 2014

Numerator Period 2011-2015, this is not required until next year.

While you may enter preliminary objectives for State Performance Measures for the Needs Assessment

Field Level Notes

1. Section Number: Form11_State Performance Measure #4

Field Name: SM4 **Row Name:** Column Name: Year: 2009 Field Note:

The data entered is from 2008. ICD codes were not available for 2009. The data is preliminary. Data will be available in December, 2010.

2. Section Number: Form11_State Performance Measure #4

Field Name: SM4 Row Name: Column Name: Year: 2008 Field Note:

This question is for unintentional injuries only. ICD-10 codes V01-X59,

and Y85-Y86 listed as the underlying cause of death were used to compile the data.

Annual Performance Objective

Annual Indicator

Denominator

The data is preliminary. The data will be available in December, 2010.

Section Number: Form11_State Performance Measure #4

Field Name: SM4 **Row Name:** Column Name: Year: 2007 Field Note:

Data is preliminary and will be available in December, 2010.

This question is for unintentional injuries only. ICD-10 codes V01-X59, and Y85-Y86 listed as the underlying cause of death were used to compile the data.

STATE PERFORMANCE MEASURE # 5 - NEW FOR NEEDS ASS	ESSMENT CYCLE	2011-2015					
Increase the number of schools (grades kindergarten to high school) t	hat have access to	a school based heal	th center.				
	Annual Objective and Performance Data						
	2005	2006	2007	2008	2009		
Annual Performance Objective					10		
Annual Indicator							
Numerator							
Denominator				·			
Data Source				CIS data			
Is the Data Provisional or Final?				Provisional			
		Annual	Objective and Perfor	mance Data			
	2010	2011	2012	2013	2014		
Annual Performance Objective	10	15	15	20			
Annual Indicator Numerator	While you may ente	er preliminary object this is not required u	ives for State Performa	ance Measures for the	Needs Assessment		
Denominator		una is not required t	ини пехі уеаг.				

1. Section Number: Form11_State Performance Measure #5

Field Name: SM5 Row Name: Column Name: Year: 2008 Field Note:

This is a NEW performance measure and will have data next year. We project 10% increase in the number of school-based health centers (right now there are 7 in the state). Approximately 1.5 added per year to start. partner with Communities In Schools-Louise Helton for data

Two sources: Communities in Schools (http://cisnevada.org/) and Nevada Health Centers (http://www.nvrhc.org/sbhc.cfm) . These are the two main entities that run school based health centers in Nevada. The Nevada State College staffs the school based health center at Basic High School in Henderson.

2. Section Number: Form11_State Performance Measure #5

Field Name: SM5 Row Name: Column Name: Year: 2007 Field Note:

Clark County is the only county in Nevada that has schools with SBHC. Currently only 3 elementary schools are equipped with these centers. We currently are awaiting for the # of children k-6 who are enrolled in school based heatlh centers (numerator). Some of these centers have only been in operation for 6 months because they were lacking medical directors. Therefore, we do not have reliable data to report for the numerator.

The denominator is 148,773. This data came from NV Annual Reports of Accountability provided by NV Dept of Education.

STATE PERFORMANCE MEASURE # 6 - NEW FOR NEEDS ASS	ESSMENT CYCLE	2011-2015						
Increase the timeliness of Newborn Hearing Diagnosis to 3 months of age.								
	Annual Objective and Performance Data							
	2005	2006	2007		2008	2009		
Annual Performance Objective						10		
Annual Indicator						70.7		
Numerator						41		
Denominator						58		
Data Source					NB hearing database	NB hearing database		
Is the Data Provisional or Final?					Provisional	Provisional		
		A	nnual Objective and	d Perform	nance Data			
	2010	2011	2012		2013	2014		
Annual Performance Objective	15		15	20	10			
Annual Indicator Numerator Denominator	While you may enter Period 2011-2015,		objectives for State luired until next year.		nce Measures for the	e Needs Assessment		

1. Section Number: Form11_State Performance Measure #6 Field Name: SM6 Row Name: Column Name: Year: 2008

Field Note:
This is a NEW performance measure. Will have data next year from the Newborn Hearing database

STATE PERFORMANCE MEASURE # 7 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015								
Increase the percentage of children screened for age-appropriate developmental skills and behavioral health levels.								
	Annual Objective and Performance Data							
	2005	2006	2007	2008	2009			
Annual Performance Objective					15			
Annual Indicator								
Numerator								
Denominator								
Data Source				EIS data				
Is the Data Provisional or Final?				Provisional				
				_				
			bjective and Perforr					
	2010	2011	2012	2013	2014			
Annual Performance Objective	15	10	10	10				
Annual Indicator		ar preliminary objectiv	es for State Performa	nce Measures for the	Needs Assessment			
Numerator	Penod 2011-2015, this is not required until next year.							
Denominator								

1. Section Number: Form11_State Performance Measure #7
Field Name: SM7
Row Name:
Column Name:
Year: 2008
Field Note:
This is a NEW performance measure, will collect data from Early Intervention screening initiative

STATE PERFORMANCE MEASURE #8 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015 Decrease the percentage of at-risk for overweight and overweight children in Nevada public schools. **Annual Objective and Performance Data** 2005 2006 2008 2009 **Annual Performance Objective** 22 23.2 23.2 24.4 **Annual Indicator** 476 Numerator 1,951 Denominator **Data Source** YRBS YRBS Is the Data Provisional or Final? Final Final **Annual Objective and Performance Data** 2010 2011 2012 2013 2014 **Annual Performance Objective** 22 22 **Annual Indicator** While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Numerator Period 2011-2015, this is not required until next year. Denominator

Field Level Notes

1. Section Number: Form11_State Performance Measure #8

Field Name: SM8 Row Name: Column Name: Year: 2009 Field Note:

YRBS is done every other year, thus data for 2009 is available in CY 2010.

The performance measure on the block grant form reads "Decrease the percentage of at-risk for overweight and overweight children in Nevada." we believe it should read "...overweight and obese....."

The YRBS survey at: http://apps.nccd.cdc.gov/youthonline/App/Default.aspx gives percentages and total respondents (the denominator) so you can determine the numerator by multiplying the percent times the total respondents.

Over weight = 13.4 percent and the denominator is 1,951;

The numerator is $.134 \times 1,951 = 261.4$

Obese = 11.0% with the same denominator - 1,951.

The numerator is $.110 \times 1,951 = 214.6$

Adding the two numerators together = 214.6 + 261.4 = 476

Therefore, to fill out the block grant form we used 476 as the numerator and 1951 as the denominator and the percent will automatically be calculated at (476 / 1951) X100 = 24.4%

2. Section Number: Form11_State Performance Measure #8

Field Name: SM8 Row Name: Column Name: Year: 2008 Field Note:

State Performance Measure #14

Data for 2008 is not available because the YRBS is done every other year. Data for 2009 will be available in CY 2010.

- A) AB354 passed in 2007 requiring "each school district shall conduct examinations of height and weight of a representative sample of pupils in at least one grade of the:
- (a) Elementary schools within the school district;
- (b) Middle schools or junior high schools within the school district; and
- (c) High schools within the school district,"

NSHD's Chief Biostatician, Alicia Hanson, is responsible for computing BMI and compiling school district data. This data collection is done annually. In 2007-2008, 4th, 7th and 10th grades were sampled.

B) Related, the Youth Risk Behavior Survey asks about how survey takers feel about their weight and health habits related to trying to lose weight.

FORM 12 TRACKING HEALTH OUTCOME MEASURES [SECS 505 (A)(2)(B)(III) AND 506 (A)(2)(A)(III)] STATE: NV

Form Level Notes for Form 12

Years <=2006 did not correctly compute perinatal death.

FORM 16 STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET STATE: NV

SP(New for Needs Assessment cycle 2011-2015) #_____1

PERFORMANCE MEASURE: Increase the percent of women of child-bearing age who receive screening and assistance for domestic violence.

STATUS: Activ

GOAL To increase domestic violence screening and assistance among women of childbearing age.

DEFINITIONThe percent of the number of women who received screening for domestic violence to the number of women of

childbearing age in Nevada.

Numerator:

Number of women of childbearing age (age 15-44) who receive screening and assistance from a domestic violence

shelter/agency in a year.

Denominator:

Number of women of childbearing age in the state during the year.

Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES State Domestic Violence Network, State Physician Survey, Bureau of Health Planning and Vital Statistics, other domestic

violence partners, police data, clinics and county health department. Data will primarily come from domestic violence

shelters/agencies and contracts with the bureau for MCH services.

SIGNIFICANCE Universal screening will promote greater awareness, knowledge, intervention, and prevention services to women and

providers, as well as provide indicators for child abuse and neglect screening.

the reporting year, and the denominator the number of clients in the cohort.

DATA SOURCES AND DATA ISSUES

SIGNIFICANCE

Data comes from Medicaid, with the numerator being the number of dentists who received at least \$1,000 in payments in

Access to dental care is a chronic issue for Nevada's Medicaid population. This measure addresses increasing access.

SP(New for Needs Assessment cycle 2011-2015) #_____3

PERFORMANCE MEASURE: Decrease the percent of women, ages 18 to 44, who are obese.

STATUS: Active

GOAL Reduce the percent of obese women in Nevada.

DEFINITION The number of women in Nevada aged 18 -44 that are obese divided by the number of women in Nevada aged 18-44.

Numerator

Women ages 18 to 44 in the Behavioral Risk Factor Surveillance System (BRFSS) with Body Mass Index (BMI) greater than

30.

Denominator:

All women ages 18 to 44 in the Behavioral Risk Factor Surveillance System (BRFSS).

Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES Behavioral Risk Factor Surveillance System (BRFSS)

SIGNIFICANCE Obesity leads to chronic diseases and early mortality.

SP(New for Needs Assessment cycle 2011-2015) # 4 PERFORMANCE MEASURE: Decrease the percent of children and youth ages birth through 18 who die from unintentional injuries. STATUS: Active GOAL To reduce the number of children in Nevada from birth through 18 who died from an unintentional injury. **DEFINITION** Number of children from birth through 18 who died from an unintentional injury divided by the children from birth through 18 population per 100,000. Numerator: The number of children in Nevada from birth through 18 who died from an unintentional injury. Denominator: The number of children in Nevada from birth through 18 years of age. Units: 100000 Text: Rate **HEALTHY PEOPLE 2010 OBJECTIVE**

DATA SOURCES AND DATA ISSUES Injury prevention database, Bureau of Health Planning and Vital Statistics and the State Demographers Office.

SIGNIFICANCE Reducing the number of deaths from unintentional injuries in children will increase the quality of life for children and families.

This is a population based and infrastructure-building services measure.

5 SP(New for Needs Assessment cycle 2011-2015) #

PERFORMANCE MEASURE: Increase the number of schools (grades kindergarten to high school) that have access to a school based health center.

STATUS: Active

GOAL Increase the number of children kindergarten through grade six who have access to health care on the school campus.

DEFINITION Percent of children with access to number of children in grades kindergarten - grade six in Clark County.

Numerator:Number of children k-6 in Clark County enrolled in school based health centers

Denominator:

Number of children k-6 endrolled in Clark County School District.

Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES The data will come from the school based health centers and the Department of Education.

SIGNIFICANCE Placing school based health clinics in schools that can address the health needs of the school population has been

demonstrated to increase academic success while taking care of student health needs.

SP(New for Needs Assessment cycle 2011-2015) # 6 **PERFORMANCE MEASURE:** Increase the timeliness of Newborn Hearing Diagnosis to 3 months of age. STATUS: To reduce the morbidity associated with hearing impairment by ensuring that children are identified with this condition as GOAL early as possible and receive needed treatment or other intervention in a family-centered and timely manner. Receiving diagnosis by three months of age requires audiology capacity and the shortage is what the Nevada Title V and Hands & Voices partnership will address. The number of infants who receive a diagnosis as defined in the numerator divided by the number who failed the hearing **DEFINITION** screen Numerator: Number of infants receiving a diagnosis before 3 months of age. Denominator: Number of infants whose newborn hearing screen warrants need for follow-up screening/diagnostic testing Units: 100 Text: Percent 28 general and 28-13 **HEALTHY PEOPLE 2010 OBJECTIVE** 28 Improve the visual and hearing health of the Nation through prevention, early detection, treatment, and rehabilitation. 28-13 (Developmental) Increase access by persons who have hearing impairments to hearing rehabilitation services and adaptive devices, including hearing aids, cochlear implants, or tactile or other assistive or augmentative devices. 28-14 to 28-17 Developmental) Increase the proportion of persons who have had a hearing examination on schedule. Developmental) Increase the number of persons who are referred by their primary care physician for hearing evaluation and treatment. Developmental) Increase the use of appropriate ear protection devices, equipment, and practices. Developmental) Reduce noise-induced hearing loss in children and adolescents aged 17 years and under.

other follow-up data received from clinical evaluations

DATA SOURCES AND DATA ISSUES

SIGNIFICANCE

Newborn Hearing Screening Program's data system, electronic birth records, Nevada Early Intervention Services data, and

While Nevada's Universal newborn hearing screening program is successful with initial screening; follow-up and diagnosis

is a challenge. Speciality providers shortages contribute to the need for improvement in this area. Early identification and

intervention have lifelong implications for the child's understanding and use of language.

SP(New for Needs Assessment cycle 2011-2015) #_____

PERFORMANCE MEASURE:

Increase the percentage of children screened for age-appropriate developmental skills and behavioral health levels.

STATUS:

Active

GOAL

To increase the percentage of children screened for age-appropriate developmental skills and behavioral health levels for early identification of conditions and referral for treatment.

DEFINITION

The number of children, ages 18 months through 48 months, who are screened for age-appropriate developmental skills and social/emotional developmental levels.

.

Numerator

7

The number of children, ages 18 months through 48 months, who are screened for age-appropriate developmental skills and social/emotional developmental levels using the Ages and Stages Questionnaire® and behavioral health screening using the Ages and Stages Questionnaire®: Social-Emotional (ASQ:SE) and autism vulnerability using the Modified Checklist for Autism in Toddlers (M-CHAT).

Denominator:

The number of children, ages 18 months through 48 months.

Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE

18-7

Increase the proportion of children with autism spectrum disorders who receive treatment.

DATA SOURCES AND DATA ISSUES

Initial data collection will be for Early Intervention children 18 to 30 months who have autism and developmental screening. Encourage providers moving to electronic records to report screenings. In the future, we will be offering the ASQ 3 & SE Online Multisite program and this will increase capacity to collect data for this performance measure. In the long-term strive to collect statewide data reported by agencies who perform screenings for young children using the Ages and Stages Questionnaire®: Social-Emotional (ASQ:SE) and the Modified Checklist for Autism in Toddlers (M-CHAT). These questionnaires/screening tools assess children's developmental skills, social-emotional

development, and vulnerability for autism spectrum disorders at 18, 24, 30, 36, 48 months.

SIGNIFICANCE

Early identification of young children with autism spectrum disorders is a growing concern for Nevada. With the formation of the Governor's Commission on Autism Spectrum Disorders beginning FY 2009, the Nevada State Health Division is committed to building state capacity to provide screening, diagnostic and treatment services for young children with autism

spectrum disorders.

SP(New for Needs Assessment cycle 2011-2015) # 8

PERFORMANCE MEASURE: Decrease the percentage of at-risk for overweight and overweight children in Nevada public schools.

STATUS: Active

GOAL Decrease the percentage of at-risk for overweight and overweight children in Nevada public schools.

DEFINITION Body Mass Index at or above 85%.

Numerator:
All kids in NV public schools with a Body Mass Index (BMI) equal to 85% and above.

Denominator: All kids in NV public schools

Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Youth risk Behavior Survey Data from Nevada Legislation AB354

SIGNIFICANCE Decreasing obesity in youth improves health and well-being saves limited healthcare resources.